

# **Town of Waterford**

**ANNUAL REPORTS**

**OF THE**

**OFFICERS**

**FOR THE**

**Year Ended December 31, 2019**

**[www.waterfordme.org](http://www.waterfordme.org)**

## The 2019 Town Report is Dedicated to Brad Grover — Road Commissioner & Fire Chief



Brad Grover is shown speaking at the annual town meeting. At right he is with highway worker Albert Heath, who also retired in 2019, and Miles Millett, center, who will retire this summer. Below, Brad is seen running the Compressed Air Foam (CAF) pumping system at a fire scene in 2008. At right, Brad stands with Chief Adrien Morin, who replaced Brad in 2005, in front of the new 2007 International Fire Truck shortly after its arrival.



Brad Grover began his career as Waterford Road Commissioner in 1998, replacing Erlon “Peenie” McAllister. A veteran mechanic and seasoned equipment operator for Pike Industries in the 1980s and early ‘90s, Brad most recently had worked for Dennis McAllister Excavation. He had served as Fire Chief for the “new” consolidated fire department since 1993 after the consolidation of the three private associations in the South, Flat and North. As North Chief since the age of 21, Brad was the unanimous choice to lead the revitalized department and proposed quest for a new central fire station. The new station and connecting town office opened in 1997 and Brad continued as chief until the election of Adrien Morin in 2005. The Road Commissioner’s job became an appointed position in 2006 and upon Brad’s retirement, the job became Highway Foreman for the Public Works Department. Thank you Brad for your years of dedicated service to the Town of Waterford.

## Table of Contents

Town Officials	-----	4
Notice to Taxpayers/mill rate	-----	7
Selectmen's Report	-----	8
Warrant	-----	10
Article Comparison	-----	29
Article Worksheets	-----	32
Financial Health and Status	-----	56
Budget Trends	-----	58
Checking Account Balance	-----	59
Mill Rate History since 2008	-----	61
Projected Revenue for 2020	-----	63
Expense Report	-----	65
Savings Account Summary	-----	66
Disposition of Surpluses	-----	69
CY 20 Funding Sources	-----	71
2020 Capital Equipment Plan	-----	73
2019 Unpaid Taxes	-----	74
2018 Unpaid Taxes/Liens	-----	79
2017 Unpaid Taxes/Liens	-----	80
Vital Records	-----	81
Planning Board	-----	83
Committee Reports	-----	84
Letters from elected officials	-----	94
Plumbing/Fire Reports	-----	99
Building Permits	-----	100
Sheriff's report	-----	102
Stoneham Rescue report	-----	104

## **2019 WATERFORD TOWN OFFICIALS**

### **MODERATOR**

H. Sawin Millett (retired)  
Bill Haynes - Deputy

### **SELECTMEN, ASSESSORS AND OVERSEERS OF THE POOR**

Randy Lessard (Chairman) - 2020  
John Bell – 2021  
Todd Sawyer - 2022  
Betty Becker – Administrative Assistant

### **TOWN CLERK, TREASURER, TAX COLLECTOR, EXCISE COLLECTOR & REGISTRAR OF VOTERS**

Brenda J. Bigonski  
Betty Becker – Deputy

### **PUBLIC WORKS DEPARTMENT**

Todd Sawyer, Foreman ● Brad Grover (retired), Road Commissioner  
Miles Millett ● Albert Heath (retired) ● Bruce Bedard  
Ben Calileo ● Shane McKee

### **SAD 17 DIRECTORS**

Judy Green – 2022  
Barry Patrie – 2020

### **FIRE DEPARTMENT**

Adrien Morin – Chief  
Assistant Chiefs  
Tom Murch / Dustin McAllister / Michael Fox

### **FIRE WARDEN**

Adrien Morin – Warden  
Deputies Tom Murch, Brad Grover, Dustin McAllister, Bill Haynes

### **APPEALS BOARD**

John Huffman (chair) / Tony Butterall / Larry Stretton

### **PLANNING BOARD**

Colin Holme (Chairman) - 2024  
Charles Tarbell - 2024 (Secretary)  
Raymond Merrill – 2024 ● Bruce Sanborn – 2023  
Tom Boughter Sr.(resigned) ● Ted Gerber - 2024  
Cindy Kimball (Recording Secretary)

**CODE ENFORCEMENT OFFICER, HEALTH OFFICER, EMA DIRECTOR,  
TREE WARDEN, FIRE WARDEN, ADDRESSING OFFICER, CEMETERY SEXTON,  
DEPUTY MODERATOR, WEBMASTER & ASSISTANT TO SELECTMEN**

Bill Haynes

**PLUMBING INSPECTOR**

Prentiss T. Kimball

**ANIMAL CONTROL OFFICER**

Robert L. Larrabee

**CONSTABLE**

Gary L. Hill

**ELM VALE CEMETERY COMMITTEE**

Bill Haynes / Gale Bell

**FORESTRY MANAGEMENT COMMITTEE**

Dale Barker, Bill Haynes, Sheldon Rice, Tim Sawyer

**GENERAL ASSISTANCE ADMINISTRATOR**

Rebecca Andrews

**RECREATION DEPARTMENT**

Jasmine Merrill, Coordinator

**PARKS COMMITTEE**

Cindy Kimball, Chairman

Roger Green / Peg Nation / Jeff Harrington

The annual audit report FROM RHR Smith & Company of Buxton  
will be available on the town website when completed.

Town report photos by Bill Haynes

**UNITED STATES SENATORS**

**Susan M. Collins**  
413 Dirksen Senate Office Building  
Washington DC 20510  
(202) 224-2523  
Lewiston office: (207) 784-6969  
[www.collins.senate.gov](http://www.collins.senate.gov)

**Angus S. King Jr.**  
133 Hart Building  
Washington DC 20510  
(202) 224-5344  
Scarborough office: (207) 883-1588  
<http://www.king.senate.gov/>

**US HOUSE OF REPRESENTATIVES**

Jared Golden  
426 Cannon House Office Building  
Washington, DC 20515  
Phone: (207) 241-6767 Lewiston office

**GOVERNOR, STATE OF MAINE**

Office of the Governor  
Janet T. Mills  
#1 State House Station  
Augusta ME 04333-0001  
Phone: (207) 287-3531

**DISTRICT 14 STATE SENATOR**

Lisa Keim  
105 Main St., Dixfield ME 04224  
(207) 562-6023  
[lisa.keim@legislature.maine.gov](mailto:lisa.keim@legislature.maine.gov)

**DISTRICT 71 STATE REPRESENTATIVE**

H. Sawin Millett  
37 Golden Guernsey Dr. Waterford ME 04088  
; (207) 563-4842 – 592-5398 (c)  
[sawin.millett@legislature.maine.gov](mailto:sawin.millett@legislature.maine.gov)

**SAD 17 SUPERINTENDENT**

Rick Colpitts  
1570 Main Street, Suite 11  
Oxford ME 04270  
[r.colpitts@msad17.org](mailto:r.colpitts@msad17.org)  
(207) 743-8972

**IMPORTANT NOTICE TO TAXPAYERS**

Title 36, M.R.S.A., Section 706 of the Revised Statutes of Maine:

“Before making an assessment, the assessors may give reasonable notice in writing to the person liable to taxation in the Municipality to furnish to the assessors a true and perfect list of all their estates not by law exempt from taxation of which they were possessed on the first day of April of the same year. The notice to owners may be mailed directed to the last known address of the taxpayer or any other method that provides reasonable notice to the taxpayer. If any resident owner after such notice, or any nonresident owner after being reasonably requested thereon by the Assessors, does not bring in such list, he is thereby barred of his right to make application to the Assessors or the County Commissioners for any abatement of his taxes unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed.”

Source: Maine Revenue Services - 2019 Municipal Tax Rate Standard Form				
Item	Description	2017 Actual	Explanation	
	Land	\$ 113,336,698		
	Buildings	\$ 87,568,046		
1	Total Valuation of Real Estate	\$ 200,904,744	Land + Buildings + Personal Property	
2	Taxable Valuation of Personal Property	\$ 933,320		
3	Total Taxable Value of Real Estate and Personal Property	\$ 201,838,064	(Line 1 plus Line 2)	
4a	Total Exempt Value for All Homestead Exemptions Granted	\$ 8,824,948		
4b	Homestead Exemption Reimbursement Value	\$ 5,515,593	Line 4a multiplied by 0.625)	
5a	Total Exempt Value of all BETE Qualified Property	\$ 230,093		
5b	BETE Reimbursement Value	\$ 115,047	Line 5a multiplied by 0.5)	
6	Total Valuation Base	\$ 207,468,703	Line 3 plus 4b plus 5b	
ASSESSMENTS				
7	County Tax	\$ 254,701		
8	Municipal Appropriation	\$ 1,824,107		
9	TIF Financing Plan Amount	\$ -		
10a	MSAD Appropriation (January thru June)	\$ 989,388		
10b	MSAD Appropriation (July thru December)	\$ 1,054,275		
11	Total Assessments = (7 + 8 + 9 + 10a + 10b + d + e)	\$4,122,471		
ALLOWABLE DEDUCTIONS				
12	State Municipal Revenue Sharing	\$ 59,679	Estimate	
13a	Current Year's Revenue (URIP, For Roads)	\$59,320	URIP, Registration	
13b	Vehicle Registrations (For Roads)	\$203,914		
13c	Current Year's Revenue (Generic)	\$258,325	(See "Revenue To Offset Taxes")	
13d	Total Offset from 2017 Revenue (12+13a+13b + 13c)	\$ 581,238		
13e	Rolled from Prior Year's Surplus (Article Specific)	\$284,416	See CY16 Funding - Actual	
13f	Taken from Checking	\$0	Proposed	
13g	Taken from Savings	\$9,120	Proposed	
13h	Rolled from Prior Year's Surplus (SAD #17)	\$20,509	Required by State law	
13i	Taken from Surplus (Offset Taxes)	\$0		
13j	Total Roll from Prior Year's Surplus (13e + 13f + 13g + 13h + 13i)	\$314,045		
14	Total Deductions To Offset Taxes (13c + 13h))	\$ 895,283		
15	Net Amount To Be Raised From Local Property Taxes (11 - 14)	\$3,227,188		
PERMISSIBLE TAX RATE per STATE LAW				
16	Maximum Allowable Tax	\$ 3,227,188 x 1.05 =	\$ 3,388,547	
17	Minimum Tax Rate	\$ 3,227,188 / \$ 207,468,703 =	\$ 0.01556	
18	Maximum Tax Rate	\$ 3,388,547 / \$ 207,468,703 =	\$ 0.01633	
20	Maximum Allowable Overlay	\$3,227,188 x 0.05 =	\$ 161,359	
ACTUAL TAX RATE AS SET BY BOARD OF SELECTMEN				
	Tax Rate (Tax Rate per \$1,000 of Value)	\$ 15.60		
19	Tax For Commitment (Amount To Be Raised)	\$ 201,838,064 x \$ 0.01560 =	\$ 3,148,674	
21	Homestead Reimbursement	\$ 5,515,593 x \$ 0.01560 =	\$ 86,043	
22	BETE Reimbursement	\$ 115,047 x \$ 0.01560 =	\$ 1,795	
23	Overlay	\$ 3,236,512 - \$ 3,227,188 =	\$ 9,324	

# Town of Waterford Board of Selectmen

366 Valley Road • Waterford, Maine 04088

(207) 583-4403 • Fax (207) 583-6433

[www.waterfordme.org](http://www.waterfordme.org)



February 10, 2020

To the Citizens of Waterford:

The Town of Waterford is undergoing significant “change,” which is being driven by many influencing factors. Merriam-Webster defines change as “to give a different position, course, or direction to.” Change is not defined as good or bad; it is not an indication of success or failure; nor is it a determination that the past didn’t work.

Fundamentally, the Board of Selectmen recognizes that in addition to maintaining roads and bridges, services such as mowing cemeteries, maintaining parks and town facilities and providing traffic and radar signs along with a myriad of other needs are now at the forefront of taxpayer demands. To address these needs, the Board has initiated a change from a Highway Department to a Public Works Department. This transition began with the retirement of our talented and long-term staff of Brad Grover, Albert Heath and Bill Murch, and the recognition that another valued, talented and long-time member, Miles Millett, will retire in July. Moreover, we welcomed three new hires – Ben Calileo, Bruce Bedard and Shane McKee. Each of them came to us with Commercial Driver’s Licenses (CDLs), truck driving and plowing experience and a sincere desire to live and work in the Town of Waterford. We welcome Ben, Bruce and Shane onto our team and appreciate the guidance and mentoring that Miles has provided in this transition.

Additionally, because of the enormous public demand for services and the size of our small but effective team, the Board continues to explore multiple operational changes and their associated financial impact. The goal, as it has been in the past, is to maintain a high level of services, allow for operational flexibility and manage overall costs. The continued strategy as we move forward is to utilize a combination of contractors and Town assets to optimize services, directly correlating the costs and benefits of each. This has been, and will continue to be, an evolving, solutions-based approach. For example, mowing of the Town’s cemeteries was advertised for a three-year bid cycle and subsequently awarded to Northeast Property Maintenance. The awarding of this contract will reduce Town involvement to contract supervision, with minor assistance in some scenarios, making it atypical to how other towns operate their Public Works Departments, but practical for Waterford. Moreover, three-year plowing bids were advertised for selected roads throughout the Town, but due to budget and cost constraints, the Board elected to negotiate specific arrangements with the two contractors that submitted bids, F&M Excavation and Wilson Excavation. This was intended to alleviate equipment and staffing issues while continuing to provide a necessary and timely service. These efforts are examples of how the Board is continually evaluating the costs and effects to the taxpayer and public, weighing both immediate needs with long-term strategy.

Lastly, as Oxford County and SAD 17 costs continue to rise annually, the Board is tasked with maintaining services while balancing and stabilizing the mil rate. How can this be accomplished with rising equipment, materials, wage and benefit costs? What is deemed a necessary service, and what



services are “something we would like?” What is considered adequate and what is essential? As a Board, we must discern between these and prioritize accordingly.

In conclusion, as the Board looks to the future and strategizes to address the evolving and demanding needs of Town government, we will continue to experience “change.” However, we are committed to exploring opportunities, options and alterations and will not fall victim to the mindset of “this is how we have always done it,” nor will we lose track of our proud Town history.

Respectfully,  
Todd Sawyer




Moderator H. Sawin Millett swears in newly elected Selectman Todd Sawyer at the end of the 2019 town meeting. Below, Board of Selectmen Chairman Randy Lessard responds to a financial question as Selectman John Bell listens.



## 2020 ANNUAL TOWN MEETING WARRANT

Friday, March 6, 2020  
And  
Saturday, March 7, 2020

TO: Gary L. Hill, a constable for the Town of Waterford  
In the County of Oxford, State of Maine, Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Waterford, qualified to vote in Town affairs, to meet at the Waterford Municipal Building in said Town on Friday, March 6, 2020 A.D. at one o'clock (1 p.m.) until six o'clock (6 p.m.) in the evening to act on articles 1 and 2.

And, to notify and warn said inhabitants to meet at the Waterford Municipal Building in said Town on Saturday, March 7, 2020 A.D. at nine (9 a.m.) o'clock in the morning, then and there to act on Articles 3 through 72 as set out below, to wit.

**ARTICLE 1:** To choose a MODERATOR to preside at said meeting.

**ARTICLE 2:** To elect the following Town Officers:

- A. SELECTMAN, ASSESSOR & OVERSEER OF THE POOR for a 3-year term.
- B. SAD 17 DIRECTOR for a 3-year term.

**ARTICLE 3:** To see if the Town will vote to charge the rate of SEVEN PERCENT (7%) INTEREST on taxes paid after December 1, 2020 or take action thereon.

### Reference for Money Articles:

30-A M.R.S.A § 5802 states that:

- *"The municipal officers are trustees of the municipal reserve fund(s)."*
- *"... any municipal official who uses the assets of any account of the reserve fund in any manner or for any purpose other than that provided by" the municipalities legislative branch "is guilty of a Class C crime and shall be punished by a fine of not more than \$2,000 or by imprisonment for not more than 2 years."*
- *"Any interest earned, or capital gains realized, shall accrue to and become part of the fund. Unless otherwise ordered by the municipal legislative body, interest and capital gains shall be prorated among the various accounts. "*
- *"... an expenditure from any account of the fund may be used only for the specific purpose for which the account was established".*
- *From Maine Townsman, March 2015, "The legislative body can permit the use of reserve funds for other purposes, either by authorizing a short-term "loan" and providing for future repayment or by permanently reallocating the funds."*

- *From Maine Townsman, December 2016, “The Selectmen DO NOT have the inherent authority under State Law to overdraft an account or to spend from surplus or some other source to address emergencies or pay for unanticipated expenses.” “Any authority to exceed budgeted appropriations in case of emergency or unanticipated expense must come from the town meeting (the budget authority). Unless the voters have already (1) established a contingency fund for emergencies, or (2) authorized the Selectmen to spend from surplus or unexpended appropriations, or (3) funded a reserve account, a special town meeting will be required to authorize an overdraft.*
- *Exception – “For road maintenance (including snow plowing) and repairs, 23 M.R.S.A § 2705 authorizes the Road Commissioner, with the written consent of the Selectmen, to spend up to 15% more than was budgeted...”*
- *Exception – “For general assistance, municipalities have a statutory obligation to provide aid to eligible persons whether or not sufficient funds have been appropriated, the authority to overdraft the GA budget is implied.”*

**ARTICLE 4:** To see if the Town will vote to authorize the Selectmen to cover 2019 surpluses and overdrafts as defined in the table titled “CY19 Disposition of Surpluses and Overdrafts”.

**ARTICLE 5:** To see if the Town will vote to authorize the Selectmen to temporarily borrow from the town’s surplus accounts (checking and savings) to ensure that the Town has enough funds available to cover municipal obligations. All borrowed money will be returned to surplus within 60-days of the tax commitment.

**ARTICLE 6:** To see if the Town will vote to authorize the Selectmen to temporarily borrow from the following reserve accounts to cover temporary cash flow issues that might arise prior to the receipt of the current calendar year tax monies. All borrowed money will be returned to the appropriate accounts within 60-days of the tax commitment.

*Forestry Account, Equipment Rotation Account, Surplus Funds*

**ARTICLE 7:** To see if the Town will vote to authorize the Selectmen to permanently transfer surplus from some budgeted accounts to cover overdrafts in other budgeted accounts.

**ARTICLE 8:** To see if the Town will vote to grant the Selectmen the same authority granted to them in ARTICLES 5, 6 and 7 for the period of January 1, 2020 through the Annual Town Meeting in March of 2021.

**ARTICLE 9:** To see if the Town will vote to authorize the Selectmen to spend an amount not to exceed 3/12<sup>ths</sup> of the budgeted amount of the 2020 Annual Budget during the period from January 1, 2021 to the March, 2021 Annual Town Meeting.

**ARTICLE 10:** To see if the voters will establish the following accounts as reserve accounts and to authorize the Selectmen to draw from these accounts to use those funds for the purposes that those accounts were established.

*Cemeteries: Bisbeetown, Elm Vale, Pulpit Rock and Woodlawn savings accounts*

*Capital Accounts: Garage Improvement, Equipment Rotation, Road Improvement, Transfer Station Improvement savings accounts*

*Recreation: Sports and Recreation, Sand Lot, Snowmobile, Werner Park savings accounts*

*Other: Fire Department, Winter Roads Emergency, Legal, and Surplus Funds savings accounts*

**ARTICLE 11:** To see if the Town will authorize the Selectmen on behalf of the Town to SELL AND DISPOSE OF ANY REAL ESTATE ACQUIRED BY THE TOWN FOR NON-PAYMENT OF TAXES THEREON on such terms as they deem advisable and to execute quit-claim deeds for such property.

**ARTICLE 12:** To see if the Town will vote to authorize the Selectmen to make final determination regarding the opening and closing of roads to winter maintenance pursuant to 23 MRSA section 2953.

**ARTICLE 13:** To see if the Town will vote to authorize the Selectmen to dispose of town-owned assets with a value of \$50,000 or less under such terms and conditions as they deem advisable.

**ARTICLE 14:** To see if the Town will vote to allow the Town to ACCEPT UNCOMMITTED FUNDS.

**ARTICLE 15:** To see what sum of money the Town will vote to raise and appropriate for the enforcement of STATE AND LOCAL ANIMAL CONTROL ORDINANCES. The amount recommended includes the fee paid to Harvest Hills Animal Shelter.

RECOMMEND:	\$5,570
Prior Year's Revenue:	\$1,060
Raised from Taxes:	\$4,510

*Note: 7 M.R.S.A § 3945 requires that all fees and court fines retained by the municipality for animal control must be kept in a separate account and must be used for the costs of animal control. Any money not expended for these purposes in a municipality's fiscal year does not lapse but must be carried over to the next fiscal year.*

**ARTICLE 16:** To see what sum of money the Town will vote to raise and appropriate for the APPEALS BOARD.

RECOMMEND:	\$1,000
Carryover from Prior Year:	\$1,000
Raised from Taxes:	\$ 0

**ARTICLE 17:** To see what sum of money the Town will vote to raise and appropriate for ABATEMENTS ON TAXES.

RECOMMEND	\$5,000
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$5,000

**ARTICLE 18:** To see what sum of money the Town will vote to raise and appropriate for a 1% discount on taxes paid within thirty (30) days of commitment.

RECOMMEND:	\$20,000
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$20,000

**ARTICLE 19:** To see what sum of money the Town will vote to raise and appropriate for expenses related to a TAX ANTICIPATION NOTE.

RECOMMEND:	\$4,500
Carryover from Prior Year:	\$4,500
Raised from Taxes:	\$ 0

**ARTICLE 20:** To see what sum of money the Town will vote to raise and appropriate for UPDATING THE TAX MAPS.

RECOMMEND:	\$4,000
Carryover from Prior Year:	\$1,611
Raised from Taxes:	\$2,389

**ARTICLE 21:** To see what sum of money the Town will vote to raise and appropriate for a CERTIFIED ASSESSOR.

RECOMMEND:	\$25,170
Carryover from Prior Year:	\$14,217
Raised from Taxes:	\$10,953

Savings Account Balance (Revaluation Fund)	2019	2018	2017	2016	2015
	\$53.18	\$52.39	\$51.72	\$51.48	\$51.36

**Reference for Cemetery Articles:****Title 13 M.R.S.A. Section 1101:**

Municipalities have a statutory duty to maintain certain veterans' graves located in ancient burying grounds (private cemeteries established before 1880) and in public burying grounds. The municipality "shall keep in good condition and repair, all graves, headstones, monuments or markers designating the burial place of a said revolutionary soldiers or sailors or veterans of the Armed Forces of the United States of America who served in any war and shall keep the grass suitably cut and trimmed from May 1<sup>st</sup> to September 30<sup>th</sup> of each year." Municipalities are also required, at the direction of the municipal officers, to decorate the graves of veterans with an American flag and flag holder each year on the day that Memorial Day is observed. Further, each municipality is required, unless it will cause the municipality to incur additional expense, to ring any public bell within its possession and control at 11:00 a.m. on Veterans Day. In addition, the municipality officers shall request that any other bell with the municipality be rung voluntarily at the same time on Veterans Day and shall take such steps as are necessary to properly coordinate public and volunteer efforts.

Proceeds from the sales of cemetery lots "shall be applied solely to the management, superintendence, improvement and maintenance of the cemetery" and its avenues, paths and structures, for the purchase of additional cemetery land and for the establishment of a permanent care and improvement fund. The following provisions apply to cemeteries established on or after July 24, 1937.

**Perpetual Care Fund:**

A cemetery entity shall establish a perpetual care fund by depositing in this fund at least 30% of the proceeds from the sale of cemetery lots; the income from this fund scan be used only for cemetery maintenance. See 13 M.R.S.A. Section 1306.

**Title 13 M.R.S.A. Section 1221:**

Where all the owners of a private cemetery or burying ground agree, in a writing recorded by the town clerk, the municipalities' legislative body may within one month of recording of the agreement vote to accept it as a public cemetery or burying ground.

**ARTICLE 22:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS AND NON-VETERANS GRAVESTONES in BISBEETOWN CEMETERY.

RECOMMEND:	\$1,707
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$1,707

Savings Account Balance (Bisbeetown)	2019	2018	2017	2016	2015
	\$4,818.40	\$5,239.61	\$5,367.32	\$5,340.75	\$5,327.40

**ARTICLE 23:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS AND NON-VETERANS GRAVESTONES in ELM VALE CEMETERY.

RECOMMEND: \$6,575  
 Carryover from Prior Year: \$ 0  
 Raised from Taxes: \$6,575

Savings Account Balance (Elm Vale)	2019	2018	2017	2016	2015
	\$2,496.72	\$19,548.88	\$19,692.46	\$19,514.91	\$22,177.93

**Note1:** This account was significantly depleted during 2019 to support a new fence and repairs to the arches. Much of this was funded by private donations made prior to the end of CY2019. These donations will be deposited in the account during CY2020.

**Note2:** This savings account owes the checking account \$4,500 to cover repairs to the arches.

**ARTICLE 24:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS AND NON-VETERANS GRAVESTONES in PULPIT ROCK CEMETERY.

RECOMMEND: \$ 1,800  
 Carryover from Prior Year: \$ 0  
 Raised from Taxes: \$ 1,800

Savings Account Balance (Pulpit Rock)	2019	2018	2017	2016	2015
	\$32,189.30	\$32,204.19	\$31,804.14	\$31,646.65	\$30,669.75

**ARTICLE 25:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS AND NON-VETERANS GRAVESTONES in WOODLAWN CEMETERY.

RECOMMEND: \$1,575  
 Carryover from Prior Year: \$ 0  
 Raised from Taxes: \$1,575

Savings Account Balance (Woodlawn)	2019	2018	2017	2016	2015
	\$6,926.56	\$7,316.47	\$7,222.71	\$7,189.79	\$7,171.83

**ARTICLE 26:** To see what sum of money the Town will vote to raise and appropriate for the ENFORCEMENT OF STATE AND MUNICIPAL ORDINANCES.

RECOMMEND: \$2,360  
 Carryover from Prior Year: \$ 624  
 Raised from Taxes: \$1,736

**ARTICLE 27:** To see what sum of money the Town will vote to raise and appropriate for UPDATING THE COMPREHENSIVE PLAN.

RECOMMEND: \$

**ARTICLE 28:** To see what sum of money the Town will vote to raise and appropriate for LOCAL FIRE PROTECTION.

RECOMMEND: \$45,000  
 Carryover from Prior Year: \$ 0  
 Raised from Taxes: \$45,000

Savings Account Balance (Fire Department)	2019	2018	2017	2016	2015
	\$235,329.99	\$178,065.68	\$151,894.54	\$110,490.76	\$96,280.57

**Note:** This account is owed ~ \$20,900 from Oxford County for CY2019 fire support. It is also owed the budget surplus for this account for CY2019. These transactions will be made in CY2020.

**ARTICLE 29:** To see what sum of money the Town will vote to raise and appropriate for compensation on an annual basis to the WATERFORD FIRE CHIEF AND ASSISTANT CHIEFS.

RECOMMEND: \$10,600  
 Carryover from Prior Year: \$ 0  
 Raised from Taxes: \$10,600

**ARTICLE 30:** To see what sum of money the Town will vote to raise and appropriate for the employee retirement accounts.

RECOMMEND: \$13,003  
 Carryover from Prior Year: \$1,575  
 Raise from Taxes: \$11,428

**ARTICLE 31:** To see what sum of money the Town will vote to raise and appropriate to provide HEALTH INSURANCE for the full-time employees of the Town.

RECOMMEND: \$107,382  
 Carryover from Prior Year: \$11,366  
 Raised from Taxes: \$96,016

**ARTICLE 32:** To see what sum of money the Town will vote to raise and appropriate for FICA and Medicare.

RECOMMEND: \$32,885  
 Carryover from Prior Year: \$ 856  
 Raised from Taxes: \$32,029



**ARTICLE 33:** To see what sum of money the Town will vote to raise and appropriate for UNEMPLOYMENT BENEFITS.

RECOMMEND: \$500  
 Carryover from Prior Year: \$500  
 Raised from Taxes: \$ 0

Savings Account Balance (Unemployment)	2019	2018	2017	2016	2015
	\$10,977.68	\$10,796.99	\$10,662.87	\$10,610.07	\$10,583.58

**ARTICLE 34:** To see what sum of money the Town will vote to raise and appropriate for GENERAL ASSISTANCE.

RECOMMEND: \$4,000  
 Carryover from Prior Year: \$1,795  
 Raised from Taxes: \$2,205

**ARTICLE 35:** To see what sum of money the Town will vote to raise and appropriate for the STONEHAM RESCUE SERVICE.

RECOMMEND: \$27,065  
 Raised from Taxes: \$27,065

**ARTICLE 36:** To see what sum of money the Town will vote to raise and appropriate for LAKE CONSERVATION (Keoka Lake Association and LEA).

RECOMMEND: \$4,900  
 Raised from Taxes: \$4,900

**ARTICLE 37:** To see what sum of money the Town will vote to raise and appropriate for the WATERFORD HISTORICAL SOCIETY.

RECOMMEND: \$2,000  
 Raised from Taxes: \$2,000

**ARTICLE 38:** To see what sum of money the Town will vote to raise and appropriate for the WATERFORD LIBRARY ASSOCIATION.

RECOMMEND: \$16,000  
 Raised from Taxes: \$16,000

**ARTICLE 39:** To see what sum of money the Town will vote to raise and appropriate for CHARITABLE DONATIONS.

RECOMMEND: \$8,525  
 Raised from Taxes: \$8,525

Charity	2018 – Grant	2019 - Grant	2020 - Request
Androscoggin Home Care	\$1,250	\$1,250	\$1,250
Community Concepts	\$1,750	\$1,750	\$1,750
Harrison Food Bank	\$500	\$500	\$500
Keoka Lake Boat Ramp	\$0	\$3,600	\$0
Lake Region Senior Transportation	\$425	\$0	\$550
Life Flight of Maine	\$500	\$500	\$500
Maine Public Radio	\$0	\$0	\$100
Save Voices	\$300	\$300	\$300
Senior Plus	\$500	\$500	\$500
Sexual Assault Protection	\$450	\$450	\$450
Sweden Food Pantry	\$500	\$550	\$550
Tri-County Mental Health	\$1,000	\$1,000	\$1,000
Waterford 4-H	\$0	\$0	\$650
Waterford Memorial Summer Reading	\$0	\$0	\$250
Western Maine Veterans	\$175	\$175	\$175
Total:	\$7,350	\$10,575	\$8,525

**ARTICLE 40:** To see what sum of money the Town will vote to raise and appropriate for the care of WATERFORD'S HIGHWAYS and BRIDGES.

RECOMMEND:	\$273,006
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$273,006

**ARTICLE 41:** To see what sum of money the Town will vote to raise and appropriate as a WINTER SUPPLEMENTAL to provide for the care of the roads during the WINTER MONTHS.

RECOMMEND:	\$99,134
Carryover from Prior Year:	\$10,783
Raised from Taxes:	\$88,351

**Note:** The salary for the winter driver has been moved from Article 41 to Article 40.

**ARTICLE 42:** To see what sum of money the Town will vote to raise and appropriate for WINTER SAND for residents to take from the Town Garage for non-commercial use.

RECOMMEND:	\$4,000
Carryover from Prior Year:	\$
Raised from Taxes:	\$4,000

**ARTICLE 43:** To see what sum of money the Town will vote to raise and appropriate to replace funds drawn from the checking account to cover overages in the prior year's WINTER SUPPLEMENTAL account and to authorize the Selectmen to draw from this account should the need arise.

RECOMMEND: \$0  
 Raised from Taxes: \$0

Savings Account Balance (Emergency Reserve)	2019	2018	2017	2016	2015
	\$26,046.91	\$25,660.26	\$25,341.49	\$25,215.99	\$25,153.04

**ARTICLE 44:** To see what sum of money the Town will vote to raise and appropriate to CONTINUE TARRING, SURFACING AND / OR RESURFACING WATERFORD'S ROADS.

RECOMMEND: \$640,000  
 Rolled from Prior Year: \$483,440  
 2018 Excise Tax (Actual) \$ 95,544  
 2018 URIP (Actual) \$ 61,016  
 Raised from Taxes: \$ 0

**Note:** 23 M.R.S.A § 3945 "To be eligible to receive funds from the Local Roads Assistance Program (URIP), each municipality ... shall, prior to August 1<sup>st</sup> of each year, certify in a manner acceptable to the department that funds are used in a manner consistent with this chapter.

**ARTICLE 45:** To see what sum of money the Town will vote to raise and appropriate for the SPECIAL EQUIPMENT ACCOUNT FOR THE FUTURE PURCHASES OF EQUIPMENT and vote to authorize the Selectmen to allocate money from the account should the need arise for a piece of equipment.

RECOMMEND: \$85,000  
 Raised from Taxes: \$85,000

Savings Account Balance (Equipment Rotation)	2019	2018	2017	20165	2015
	\$40,698.99	\$76,490.30	26,139.25	\$131.41	\$63,089.77

**ARTICLE 46:** To see what sum of money the Town will vote to transfer from the surplus savings account to support the equipment rotation plan, and to authorize the Selectmen to allocate money from this account in support of the plan as shown in the Annual Town Report.

RECOMMEND: \$0

**ARTICLE 47:** To see what sum of money the Town will vote to raise and appropriate for INSURANCES.

RECOMMEND: \$20,211  
 Carryover from Prior Year: \$ 0  
 Raised from Taxes: \$20,211

**ARTICLE 48:** To see what sum of money the Town will vote to raise and appropriate for WORKER'S COMPENSATION INSURANCE.

RECOMMEND:	\$17,000
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$17,000

**ARTICLE 49:** To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the TOWN GARAGE.

RECOMMEND:	\$8,665
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$8,665

**ARTICLE 50:** To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the MUNICIPAL BUILDING.

RECOMMEND:	\$26,300
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$26,300

**ARTICLE 51:** To see what sum of money the Town will vote to raise and appropriate for OFFICE EXPENSES.

RECOMMEND:	\$38,489
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$38,489

**ARTICLE 52:** To see what sum of money the Town will vote to raise and appropriate for LEGAL EXPENSES incurred by the TOWN.

RECOMMEND:	\$8,250
Carryover from Prior Year:	\$0
Raised from Taxes:	\$8,250

**Note:** This article replenishes legal expenses incurred during CY2019. The funds are in a designated portion of our checking account. The Town also has a designated savings account to support legal requirements. Our current practice is to deposit fines and court ordered judgements into this account.

The Town is currently owed \$17,761.04 as part of a sub-division violation. As those funds arrive, they will continue to be deposited into the designated savings account.

Savings Account Balance (Legal - Designated)	2019
	\$54,086.05

**ARTICLE 53:** To see what sum of money the Town will vote to raise and appropriate for TOWN OFFICIALS' SALARIES and to authorize the Selectmen to fix the salaries within this amount.

RECOMMEND:	\$133,871
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$133,871

**ARTICLE 54:** To see what sum of money the Town will vote to raise and appropriate for care and maintenance of Waterford Parks.

RECOMMEND:	\$4,000
Carryover from Prior Year:	\$915
Raised from Taxes:	\$3,085

**ARTICLE 55:** To see what sum of money the Town will vote to raise and appropriate for the PLANNING BOARD.

RECOMMEND:	\$8,646
Carryover from Prior Year:	\$4,004
Raised from Taxes:	\$4,642

**ARTICLE 56:** To see what sum of money the Town will vote to raise and appropriate for the REMOVAL OF HAZARDOUS TREES.

RECOMMEND:	\$4,000
Carryover from Prior Year:	\$2,020
Raised from Taxes:	\$1,980

**ARTICLE 57:** To see what sum of money the Town will vote to raise and appropriate for SPORTS and RECREATION ACTIVITIES.

RECOMMEND:	\$49,991
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$49,991

Note: We expect to receive ~ \$18,000 in revenues in FY20. Any revenues that are left after factoring in expenses will be deposited in the savings account, becoming available to offset future budgets.

Sports and Recreation	2019	2018	2017	2016	2015
Allocated	\$49,486	\$32,920	\$32,920	\$14,420	\$14,420
Other	\$5,000 (Savings)	\$0	\$18,500 (Surplus)	\$0	\$0
Offset, Prior Year Surplus	\$0	\$10,160	\$2,833	\$2,858	\$7,500
Raised from Taxes	\$44,486	\$22,760	\$11,587	\$11,562	\$6,920

Sports and Recreation	2019	2018	2017	2016	2015
Budget	\$49,486	\$32,920	\$32,920	\$14,420	\$14,420
Expenses	\$53,145	\$58,112	\$22,760	\$11,587	\$11,562
Revenue – S&R	\$22,192	\$24,102	\$610	\$1,570	\$1,340

Revenue – Snack Shack	See Above	\$0	\$0	\$722	\$484
Operating Income (Budget – Expenses)	(\$30,953)	(\$25,192)	\$10,160	\$2,833	\$2,858
Surplus Operating Income + Revenue	(\$3,751)	(\$1,090)	\$10,770	\$5,125	\$4,682

Savings Account Balance (Sports and Recreation)	2019	2018	2017	2016	2015
	\$2,522.81	\$7,022.65	\$2,245.17	\$2,233.97	\$2,228.41

**ARTICLE 58:** To see what sum of money the Town will vote to raise and appropriate for maintenance and repair of the SAND LOT ballfield and park.

RECOMMEND:	\$10,425
From Savings	\$ 0
Raised from Taxes:	\$10,425

SAND LOT	2019	2018	2017	2016	2015
	\$3,694.9	\$6,353.57	\$4,684.09	\$4,660.89	\$10,887.84

SAND LOT					
	2019	2018	2017	2016	2015
Revenue	\$1,500	\$0	\$5,785	\$264	\$6
Expense	\$12,713	\$3,962	\$4,889	\$6,555	\$2,061
Delta	-\$11,213	-\$3,962	\$896	-\$6,291	-\$2,055

**ARTICLE 59:** To see what sum of money the Town will vote to raise and appropriate for the support of the annual FALL FOLIAGE ROAD RACE and awarding of the Tony Waldeier scholarship.

RECOMMEND:	\$10,000
From 2019 Revenue:	\$10,000
Raised from Taxes:	\$ 0

**Note:** This program is a “net zero” program meaning that there is no cost to the taxpayers. The program raises money throughout the year. Any funds that remain after expenses are given out through the scholarship program. As a result, expenses always = income. Since the funds pass through the town’s checking account, our auditor recommends an annual vote on a budget for legal purposes. In 2019 the program raised \$11,054 and had \$11,054 in expenses.

**ARTICLE 60:** To see what sum of money the Town will vote to raise and appropriate for STREET LIGHTS.

RECOMMEND:	\$7,000
Carryover from Prior Year:	\$1,094
Raised from Taxes:	\$5,906

**ARTICLE 61:** To see what sum of money the Town will vote to raise and appropriate for the USE AND MAINTENANCE OF THE TRANSFER STATION.

RECOMMEND:	\$224,850
Raised from Taxes:	\$224,850

**Note:** Waterford must raise a fixed amount from taxes to cover the “estimated” operating cost of the Transfer Station. The actual cost will likely be higher or lower based on factors such as transportation costs, snowstorms, tipping fees, etc. Albany and Stoneham pay a fixed percentage of the actual costs.

This money is estimated in the report titled “Revenue to Offset Taxes.” Their contribution helps to reduce the municipal mill rate for Waterford.

Estimated Operating Cost	\$224,850
Waterford’s Share - Fixed (65%):	\$146,153
Albany’s Share (23% of Actual):	\$51,716
Stoneham’s Share (12% of Actual):	\$26,982

Note: Albany and Stoneham always pay their percentage of the actual costs. Because Waterford runs the station, and must budget for the anticipated cost, any cost overages left over after Albany’s and Stoneham’s contributions come from Waterford’s checking account. Any surpluses are deposited in Waterford’s checking account.

Savings Account Balance (Dump Improvement)	2019	2018	2017	2016	2015
	\$77,210.29	\$69,808.58	\$52,915.36	\$35,821.63	\$25,258.36

**ARTICLE 64:** To see if the Town will vote to raise and appropriate for speed enforcement in Town.

RECOMMEND:	\$7,500
Carryover from Prior Year:	\$715
Raised from Taxes:	\$6,785

**ARTICLE 65:** Shall the Town vote to ACCEPT the following as provided by the Maine State Legislature (CY2019):

Tree Growth Reimbursement	\$29,862
Veterans Reimbursement	\$ 2,077
Highway Block Grant (URIP)	\$61,016
State Revenue Sharing	\$72,539

Total = \$165,494

**ARTICLE 66:** To see what sum of money the Town will vote to allocate from the 2019 school tax surplus to lower the school portion of the mill rate.

RECOMMEND:	\$0
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**Note:** *There was no surplus last year. Actual costs came in higher than we estimated.*

*Per 20-A M.R.S.A §15004, any unexpended monies raised for the schools must be carried forward for the same purpose in the next fiscal year.*

**ARTICLE 67:** To see what sum of additional monies the Town will vote to HELP REDUCE THE TAX COMMITMENT.

RECOMMEND:	\$408,345
State Municipal Revenue Sharing:	\$ 72,539
2020 Revenue	\$335,806

**Note 1:**

The total amount of monies to be applied to help offset the municipal tax rate includes:

Article 15 – Animal Control (Prior Year Revenue)	\$1,060
Article 44 – Road Improvements (URIP)	\$61,016
Article 44 – Road Improvements (Registration)	\$95,544
Article 61 – Transfer Station (Albany) - Estimate	\$51,716
Article 61 – Transfer Station (Stoneham) - Estimate	\$26,982
Article 67 – State Municipal Revenue Sharing for 2019	\$72,539
Article 67 – 2020 Revenue	\$336,866
Rolled from CY2019 (See Note2)	\$541,013
<b>Total</b>	<b>\$1,186,736</b>

**Note2 - Rolled from CY2019:**

Article 16 – Appeals Board	\$1,000
Article 19 – TAN	\$4,500
Article 20 – Tax Maps	\$1,611
Article 21 – Certified Assessor	\$14,217
Article 26 – Code Enforcement	\$624
Article 30 – Retirement	\$1,574
Article 31 – Health Insurance	\$11,366
Article 32 – FICA, Medicare	\$856
Article 33 – Unemployment	\$500
Article 34 – General Assistance	\$1,795
Article 41 – Winter Supplemental	\$10,783
Article 44 – Road Improvements	\$483,440
Article 54 – Parks	\$915
Article 55 – Planning Board	\$4,004
Article 56 – Hazardous Trees	\$2,020
Article 60 – Street Lights	\$1,094
Article 64 – Speed Enforcement	\$715
<b>Total</b>	<b>\$541,013</b>



**Note 3 – 2020 Municipal Tax Rate:**

If the warrant is approved as posted, the municipal tax rate for CY2020 is estimated to increase by \$0.10 per thousand of assessed value, from \$15.60 in 2019 to \$15.70 in 2020.

**ARTICLE 68:** To see if the Town will vote to accept funds received from Oxford County for mutual aid provided to the Town of Albany by the Waterford Fire Department and to deposit that money into a special equipment account for future department purchases and vote to authorize the Selectmen to allocate money from the account should a piece of equipment become available during the year.

RECOMMEND (CY 2018): \$20,900

**ARTICLE 69:** To see if the voters will authorize the Selectmen to ACCEPT DONATIONS AND GRANTS offered to the Town when they deem them to be in the Town's best interest and to authorize the Selectmen to agree to those terms and conditions that may be set as conditions of the grants or donations and to appropriate any accepted grants or donations for the purposes stipulated.

**NOTE:** See page 26 for an explanation of the following three articles:

**ARTICLE 70:** Shall an Ordinance entitled "An Ordinance Amending Section 3.B, Section 4.A, Section 5.A, and Section 6.A of the town of Waterford, Maine Subdivision Ordinance," be enacted?

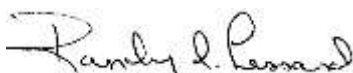
**ARTICLE 71:** Shall an Ordinance entitled "An Ordinance Amending Section 3.B.C, Section 4.A.3., Section 4.C.1 of the Waterford, Maine Site Plan Review Ordinance," be enacted?

**ARTICLE 72:** Shall an Ordinance entitled "An Ordinance Amending Section 8.M.2 and Section 9.C.1 of the Land Use Planning Ordinance for the Rural Town of Waterford, Maine," be enacted?

**The Selectmen hereby give notice that they will have the Waterford Fire Station & Municipal Building open Friday, the sixth of March A. D., 2019 at 8 a.m. and Saturday, the seventh of March A.D., 2020, at 8:30 a.m. for the purpose of the registrar correcting the voting list and registering new voters.**

**Given under our hands this February 20, 2020.**

Randy S. Lessard – 2020



John Bell - 2021



Todd Sawyer - 2022



**2019 Proposed changes to Subdivision, Site Plan Review and Land Use ordinances.****Proposed Subdivision changes:****SECTION 3.****B. Contour Interval and On-Site Inspection**

Within thirty (30) days of the pre-application meeting, the Board shall determine and inform the applicant, in writing, of the required contour interval on the development plan and conduct an on-site inspection of the property. **On-site inspections shall not be conducted when there is more than (1) one foot of snow on the ground.**

**SECTION 4. Preliminary Plan**

- A. The applicant shall submit ~~four (4)~~ **seven (7)** copies of the Preliminary Plan and ~~four (4)~~ **seven (7)** copies of the application for the proposed subdivision as detailed in Section 6 A and B to the Board **two weeks in advance of a** ~~at a~~ regularly scheduled meeting. ~~The Board shall issue a dated receipt to the applicant, and~~ **The applicant** shall notify by mail all abutting property owners including those across a street of the proposed subdivision. Within ~~thirty (30) days~~ **one calendar month** from the date of receipt, the Board shall notify the applicant ~~in writing~~ either that the Preliminary Plan and application are complete, or if incomplete, the specific additional material needed to make them complete. Determination by the Board that the Preliminary Plan and Application are complete in no way commits or binds the Board as to the adequacy of the Plan to meet the criteria of Title 30-A M.R.S.A. Section 4404 and the standards of this Ordinance.

**SECTION 5. Final Plan**

- A. The applicant shall submit the original and three copies of the Final Plan to the Board at a regularly scheduled meeting, within one (1) year from the date of approval of the Preliminary Plan. The Board shall issue a dated receipt to the applicant. The Final Plan shall include all the information requested in Section 6B, and will also include all changes recommended by the Board in their approval of the Preliminary Plan. There shall be no other substantial changes between the Preliminary Plan and the Final Plan. The Final Plan shall be drawn on **white 20-pound paper** ~~stable-based transparent material~~ embossed with seal and signature of the professional who prepared it suitable for permanent recording in the Oxford County Registry of Deeds. **The plan shall also include a register's block no smaller than 3-by-3 inches for recording the county, date, time, plan book and page or file number and register's attest.**

**SECTION 6. Submission Requirements****A. Application**

x 21. **The applicant shall notify the Fire Chief, Superintendent of Schools, and Road Commissioner requesting input within thirty (30) days of receiving the notification as to their department's capacity to serve the subdivision. The applicant shall send this notification by certified mail return receipt requested at least fourteen (14) days prior to the hearing. The subdivider shall provide the return receipts to the Board at the hearing.**

~~Statements from the Fire Chief, Superintendent of Schools and Road Commissioner as to their departments capacity to serve the subdivision.~~

## Proposed **Site Plan** changes:

### Section 3. APPLICABILITY

B. This Ordinance does not apply to:

7. Home occupations which meet the following conditions do not need Site Plan approval, but still require a **consultation meeting** with the planning board.
  - a. The home occupation is incidental and secondary to the primary residential use of the premises;
  - b. Do not employ more than two full time equivalent persons who do not make the residence their permanent home;
  - c. Do not display any exterior sign larger than ~~eight (8)~~ **sixteen (16)** square feet **outside of the road right-of-way**, exterior exhibits, exterior storage of materials or any other exterior indications of the home occupation or variation from the residential character of the principal dwelling or accessory structure;
  - d. Do not generate any nuisance, waste discharge, noise, vibration, smoke, dust, odors, heat, glare, radiation, fumes, or electrical interference detectable to the normal senses or which interferes with normal radio or television reception, data transmission or causes other nuisances which extend beyond the limits of the subject property; and
  - e. Are not likely to generate regular daily or seasonal traffic not associated with residential uses.

### Section 4. APPLICATION PROCEDURE

A. Pre-Application Meeting

3. The Board may request that the developer arrange for an inspection of the site with the Board. **On-site inspections shall not be conducted when there is more than (1) one foot of snow on the ground.**

C. Application

1. The application shall submit ~~four (4)~~ **seven (7)** copies of the site plan and ~~four (4)~~ **seven (7)** copies of the application to the Board **two weeks in advance of a** ~~at a~~ regularly scheduled meeting. ~~The Planning Board shall issue a dated receipt to the applicant.~~ Within **one calendar month** ~~30 days~~ of receipt of an application, the Board shall notify the applicant in writing either that the application is a complete application or, if the application is incomplete, the specific additional material needed to make a complete application. After the Board has determined that a complete application has been filed, it shall notify the applicant in writing and begin its review of the proposed development.

## **Proposed Land Use Ordinance changes:**

### **Section 8. LAND USE STANDARDS**

#### **M. Accessory Apartment**

##### **1. Purpose**

The purpose of these standards is to provide less expensive rental units; make housing units available to lower income households who might otherwise have difficulty finding housing in Waterford and to protect property values and traditional residential characteristics.

##### **2. General Requirements**

The conversion of single family dwellings legally existing on the effective date of this Ordinance and located on lots which otherwise would not meet the dimensional requirements for ~~a duplex~~ **two (2) single family dwellings** may be converted to a duplex **or single family dwelling with an accessory apartment over the garage or another existing accessory structure** with a permit issued by the Code Enforcement Officer provided that the following are met:

### **Section 9. ADMINISTRATION**

#### **C. Permit Application**

1. Every applicant for a permit shall submit a written application, including a scaled site plan, on a form provided by the municipality, to the Code Enforcement Officer. An application for a permit shall be accompanied by a non-refundable fee of \$25.00 plus \$1.00 per \$1,000.00 of the estimated cost including materials and labor over \$2,000.00. No fee is required for a building that has a footprint of 200 square feet or less. This application fee shall be made by cash or check, payable to the Town. The selectmen shall have the authority to revise this fee from time to time after conducting a public hearing. **“After-the-fact” permits will be accompanied by a non-refundable fee of five (5) times the standard permit fee.**

# ARTICLE COMPARISON

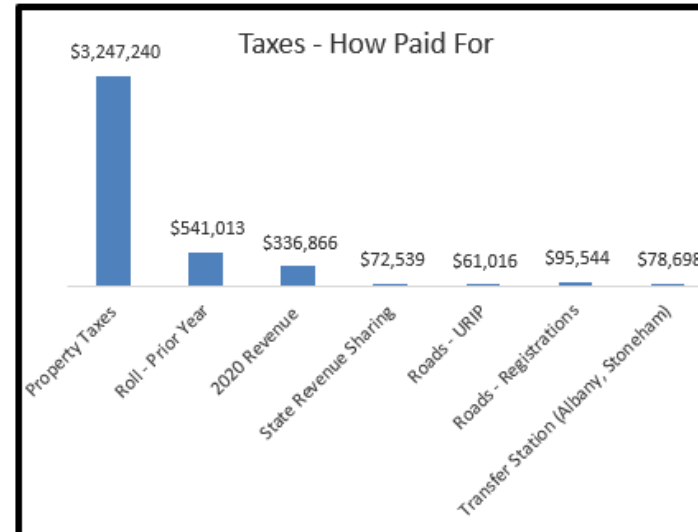
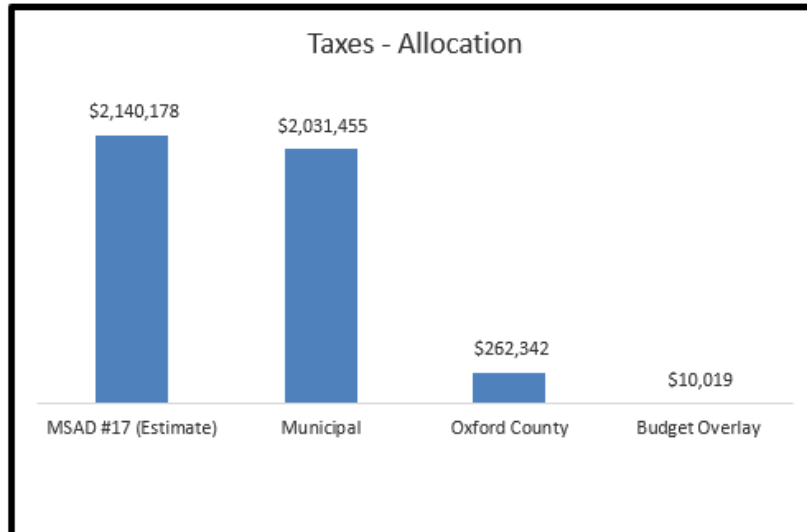
ARTICLE COMPARISON					Spending Trends			Budget Trends		
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	2020 Request - 2019 Budget	2020 Budget - 2019 Spend	2019 Budget - 2019 Spend	CY 2017 Spending	CY 2018 Spending	CY 2019 Spending	CY2018 Budget	CY2019 Budget	CY2020 Request
15	Animal Control	\$ -	\$ (40)	\$ (40)	\$ 5,570	\$ 5,570	\$ 5,610	\$ 5,570	\$ 5,570	\$ 5,570
16	Appeals Board	\$ -	\$ 1,000	\$ 1,000	\$ 110	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
17	Tax Abatements	\$ -	\$ (999)	\$ (999)	\$ 8,309	\$ 705	\$ 5,999	\$ 5,000	\$ 5,000	\$ 5,000
18	Tax Discount (1%)	\$ 2,500	\$ 911	\$ (1,589)	\$ 16,893	\$ 17,161	\$ 19,089	\$ 17,500	\$ 17,500	\$ 20,000
19	TAN	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ 4,500
20	Updating Tax Maps	\$ -	\$ 1,611	\$ 1,611	\$ 2,984	\$ 3,107	\$ 2,389	\$ 4,000	\$ 4,000	\$ 4,000
21	Certified Assessor	\$ -	\$ 14,217	\$ 14,217	\$ 13,187	\$ 12,373	\$ 10,953	\$ 25,170	\$ 25,170	\$ 25,170
22	Bisbeetown Cemetery	\$ 307	\$ (36)	\$ (343)	\$ 513	\$ 845	\$ 1,743	\$ 650	\$ 1,400	\$ 1,707
23	Elm Vale Cemetery	\$ 75	\$ (21,099)	\$ (21,174)	\$ 4,071	\$ 6,990	\$ 27,674	\$ 4,200	\$ 6,500	\$ 6,575
24	Pulpit Rock Cemetery	\$ -	\$ 105	\$ 105	\$ 838	\$ 1,012	\$ 1,695	\$ 1,300	\$ 1,800	\$ 1,800
25	Woodlawn Cemetery	\$ -	\$ (1,829)	\$ (1,829)	\$ 651	\$ 934	\$ 3,404	\$ 1,600	\$ 1,575	\$ 1,575
26	Code Enforcement	\$ -	\$ 624	\$ 624	\$ 1,603	\$ 1,819	\$ 1,736	\$ 2,360	\$ 2,360	\$ 2,360
27	Comprehensive Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 0
28	Fire Department	\$ -	\$ 13,905	\$ 13,905	\$ 41,439	\$ 30,966	\$ 31,095	\$ 45,000	\$ 45,000	\$ 45,000
29	Fire Chiefs	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,600	\$ 10,600	\$ 10,600	\$ 10,600	\$ 10,600
30	Retirement Plan	\$ 4,779	\$ 6,353	\$ 1,575	\$ 7,338	\$ 7,777	\$ 6,650	\$ 7,195	\$ 8,224	\$ 13,003
31	Health Insurance	\$ 15,708	\$ 27,074	\$ 11,366	\$ 73,709	\$ 75,182	\$ 80,308	\$ 75,182	\$ 91,674	\$ 107,382
32	FICA & Medicare	\$ 101	\$ 958	\$ 856	\$ 28,332	\$ 31,829	\$ 31,928	\$ 29,182	\$ 32,784	\$ 32,885
33	Unemployment	\$ -	\$ 500	\$ 500	\$ -	\$ 18	\$ -	\$ 500	\$ 500	\$ 500
34	General Assistance	\$ -	\$ 1,795	\$ 1,795	\$ 800	\$ 2,715	\$ 2,205	\$ 4,000	\$ 4,000	\$ 4,000
35	Stoneham Rescue	\$ 1,041	\$ 1,041	\$ -	\$ 26,024	\$ 26,024	\$ 26,024	\$ 26,024	\$ 26,024	\$ 27,065
36	Lakes Conservation	\$ -	\$ -	\$ -	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900
37	Historical Society	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
38	Library	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000

## ARTICLE COMPARISON (CONTINUED)

ARTICLE COMPARISON					Spending Trends			Budget Trends		
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	2020 Request - 2019 Budget	2020 Budget - 2019 Spend	2019 Budget - 2019 Spend	CY 2017 Spending	CY 2018 Spending	CY 2019 Spending	CY2018 Budget	CY2019 Budget	CY2020 Request
39	Charitable Donations	\$ (2,050)	\$ (2,050)	\$ -	\$ 6,150	\$ 7,350	\$ 10,575	\$ 7,350	\$10,575	\$8,525
40	Roads & Bridges	\$ 33,560	\$ (25,312)	\$ (58,872)	\$ 212,406	\$ 254,319	\$ 298,318	\$ 208,668	\$239,446	\$273,006
41	Winter Supplemental	\$ (18,723)	\$ (7,940)	\$ 10,783	\$ 99,844	\$ 122,279	\$ 107,074	\$ 117,857	\$117,857	\$99,134
42	Winter Sand - Residents	\$ -	\$ 4,000	\$ 4,000	\$4,000	\$0	\$0	\$ 4,000	\$4,000	\$4,000
43	Winter Savings Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0	\$0
44	Road Improvements	\$ 156,560	\$ 640,000	\$ 483,440	\$ 103,222	\$ 396,572	\$ -	\$ 616,778	\$ 483,440	\$ 640,000
45	Equipment Account	\$ 10,000	\$ 10,000	\$ -	\$ 249,985	\$ -	\$ 75,000	\$ 50,000	\$75,000	\$85,000
47	Insurances	\$ -	\$ (3,147)	\$ (3,147)	\$ 20,074	\$ 20,461	\$ 23,358	\$ 20,211	\$20,211	\$20,211
48	Workers Comp Insurance	\$ 6,000	\$ 1,707	\$ (4,293)	\$ 11,078	\$ 11,212	\$ 15,293	\$ 11,000	\$11,000	\$17,000
49	Municipal Building - Garage	\$ -	\$ (5,923)	\$ (5,923)	\$ 12,274	\$ 8,063	\$ 14,588	\$ 8,665	\$8,665	\$8,665
50	Municipal Building - Office	\$ -	\$ (2,204)	\$ (2,204)	\$ 17,913	\$ 20,270	\$ 28,504	\$ 26,300	\$26,300	\$26,300
51	Office Expenses	\$ 4,950	\$ (7,750)	\$ (12,700)	\$ 40,633	\$ 35,220	\$ 46,239	\$ 33,539	\$33,539	\$38,489
52	Office Expenses - Legal	\$ (19,250)	\$ (0)	\$ 19,250	\$ 4,005	\$ 4,875	\$ 8,250	\$ 27,500	\$27,500	\$8,250
53	Office Salaries	\$ 4,286	\$ 2,967	\$ (1,318)	\$ 126,625	\$ 126,649	\$ 130,904	\$ 126,044	\$129,585	\$133,871
54	Parks	\$ -	\$ 915	\$ 915	\$ 3,932	\$ 1,703	\$ 3,085	\$ 4,000	\$4,000	\$4,000
55	Planning Board	\$ -	\$ 4,004	\$ 4,004	\$ 8,569	\$ 7,238	\$ 4,642	\$ 8,646	\$8,646	\$8,646
56	Hazardous Trees	\$ -	\$ 2,020	\$ 2,020	\$ 3,725	\$ 4,243	\$ 1,980	\$ 4,000	\$4,000	\$4,000
57	Sports & Rec	\$ 505	\$ (3,154)	\$ (3,659)	\$ 22,760	\$ 58,112	\$ 53,145	\$ 32,920	\$49,486	\$49,991
58	Sand Lot	\$ 3,425	\$ (2,288)	\$ (5,713)	\$ 2,945	\$ 3,962	\$ 12,713	\$ 2,000	\$7,000	\$10,425
59	Road Race	\$ -	\$ (1,054)	\$ (1,054)	\$ 9,249	\$ 9,731	\$ 11,054	\$ 10,000	\$10,000	\$10,000
60	Street Lights	\$ -	\$ 1,094	\$ 1,094	\$ 6,060	\$ 6,873	\$ 5,906	\$ 6,100	\$7,000	\$7,000
61	Transfer Station	\$ 3,500	\$ (28,770)	\$ (32,270)	\$ 206,036	\$ 211,292	\$ 253,620	\$ 205,936	\$221,350	\$224,850

## ARTICLE COMPARISON (CONTINUED)

ARTICLE COMPARISON					Spending Trends			Budget Trends		
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	2020 Request - 2019 Budget	2020 Budget - 2019 Spend	2019 Budget - 2019 Spend	CY 2017 Spending	CY 2018 Spending	CY 2019 Spending	CY2018 Budget	CY2019 Budget	CY2020 Request
62	Forestry Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,562	\$0	\$0
63	Salary Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,981	\$ -	\$ -
64	Police Protection	\$ -	\$ 715	\$ 715	\$ 3,036	\$ 3,526	\$ 6,785	\$ 3,672	\$7,500	\$7,500
	Municipal Sum:	\$ 207,274	\$ 628,421	\$ 421,147	\$ 1,439,790	\$ 1,572,478	\$ 1,403,034	\$ 1,857,163	\$1,824,182	\$ 2,031,455
	Total Municipal	\$ 207,274	\$ 628,421	\$ 421,147	\$ 1,439,790	\$ 1,572,478	\$ 1,403,034	\$ 1,857,163	\$ 1,824,182	\$ 2,031,455
	Oxford County	\$ 24,299	\$ 7,641	\$ (16,658)	\$ 193,994	\$ 231,110	\$ 254,701	\$231,110	\$238,043	\$262,342
	MSAD #17 (Jan thru June)	\$ 64,887	\$ 64,887	\$ -	\$ 1,003,342	\$ 980,482	\$ 989,388	\$980,482	\$989,388	\$1,054,275
	MSAD #17 (July thru Dec)	\$ 66,834	\$ 31,628	\$ (35,206)	\$ 991,224	\$ 989,388	\$ 1,054,275	\$1,009,897	\$1,019,069	\$1,085,903
	Sum:	\$ 363,294	\$ 732,578	\$ 369,284	\$ 3,628,350	\$ 3,773,457	\$ 3,701,398	\$ 4,078,651	\$ 4,070,682	\$ 4,433,976





# ARTICLE WORKSHEETS

WARRANT ARTICLE #15								
ANIMAL CONTROL	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
050-165 Grants (Harvest Hills)	\$0	\$0	\$1,553	\$1,553	\$1,553	\$1,553	\$1,553	\$1,553
050-275 Medical Expenses	\$0	(\$40)	\$0	\$0	\$40	\$0	\$0	\$0
050-385 Salary - Animal Control Officer	\$0	\$0	\$4,017	\$4,017	\$4,017	\$4,017	\$4,017	\$4,017
<b>Totals:</b>	<b>\$0</b>	<b>(\$40)</b>	<b>\$5,570</b>	<b>\$5,570</b>	<b>\$5,610</b>	<b>\$5,570</b>	<b>\$5,570</b>	<b>\$5,570</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$40)</b>

WARRANT ARTICLE #16								
APPEALS BOARD	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
055-060 Advertising	\$0	\$400	\$0	\$0	\$0	\$400	\$400	\$400
055-255 Legal Fees	\$0	\$285	\$0	\$0	\$0	\$285	\$285	\$285
055-470 Subcontractors & Hired Labor	\$0	\$315	\$110	\$0	\$0	\$315	\$315	\$315
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$1,000</b>

WARRANT ARTICLE #17								
ASSESSING - TAX ABATEMENTS	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
060-050 Abatements	\$0	(\$999)	\$8,309	\$705	\$5,999	\$5,000	\$5,000	\$5,000
<b>Totals:</b>	<b>\$0</b>	<b>(\$999)</b>	<b>\$8,309</b>	<b>\$705</b>	<b>\$5,999</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$999)</b>

WARRANT ARTICLE #18								
ASSESSING - 1% DISCOUNT	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
060-113 Discounts	\$2,500	(\$1,589)	\$16,893	\$17,161	\$19,089	\$17,500	\$17,500	\$20,000
<b>Totals:</b>	<b>\$2,500</b>	<b>(\$1,589)</b>	<b>\$16,893</b>	<b>\$17,161</b>	<b>\$19,089</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$20,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$1,589)</b>



## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #19								
ASSESSING - TAX ANTICIPATION NOTE	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
060-225 Interest On Borrowing	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000
060-255 Legal Expense	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500
<b>Totals:</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$4,500</b>

WARRANT ARTICLE #20								
ASSESSING - UPDATE TAX MAPS	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
060-265 Mapping	\$0	\$1,611	\$2,984	\$3,107	\$2,389	\$4,000	\$4,000	\$4,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,611</b>	<b>\$2,984</b>	<b>\$3,107</b>	<b>\$2,389</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$1,611</b>

WARRANT ARTICLE #21								
ASSESSING - PROFESSIONAL SERVICES	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
060-060 Advertising	\$0	(\$290)	\$50	\$0	\$290	\$0	\$0	\$0
060-120 Dues and Subscriptions	\$0	\$120	\$0	\$0	\$0	\$120	\$120	\$120
060-132 Equipment Purchases	\$0	\$0	\$1,290	\$0	\$0	\$0	\$0	\$0
060-290 Office Supplies	\$0	\$50	\$0	\$100	\$0	\$50	\$50	\$50
060-453 Software Support	\$0	\$0	\$309	\$0	\$0	\$0	\$0	\$0
060-470 Assessing Agent	\$0	\$14,337	\$11,538	\$12,273	\$10,663	\$25,000	\$25,000	\$25,000
<b>Totals:</b>	<b>\$0</b>	<b>\$14,217</b>	<b>\$13,187</b>	<b>\$12,373</b>	<b>\$10,953</b>	<b>\$25,170</b>	<b>\$25,170</b>	<b>\$25,170</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$14,217</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #22								
CEMETERIES - BISBEETOWN	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
110-060 Advertising	\$25	(\$63)	\$13	\$33	\$113	\$50	\$50	\$75
110-250 Janitorial and Maintenance	(\$450)	\$452	\$0	\$0	\$48	\$0	\$500	\$50
110-285 Mowing	\$732	(\$732)	\$500	\$813	\$1,582	\$600	\$850	\$1,582
<b>Totals:</b>	<b>\$307</b>	<b>(\$343)</b>	<b>\$513</b>	<b>\$845</b>	<b>\$1,743</b>	<b>\$650</b>	<b>\$1,400</b>	<b>\$1,707</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$343)</b>

WARRANT ARTICLE #23								
CEMETERIES - ELM VALE	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
112-060 Advertising	\$75	(\$113)	\$13	\$33	\$113	\$0	\$0	\$75
112-250 Janitorial and Maintenance	\$0	\$180	\$0	\$0	\$320	\$0	\$500	\$500
112-285 Mowing	\$0	\$255	\$3,638	\$6,857	\$4,745	\$3,200	\$5,000	\$5,000
112-470 Subcontract & Hired Labor	\$0	(\$21,496)	\$420	\$100	\$22,496	\$1,000	\$1,000	\$1,000
<b>Totals:</b>	<b>\$75</b>	<b>(\$21,174)</b>	<b>\$4,071</b>	<b>\$6,990</b>	<b>\$27,674</b>	<b>\$4,200</b>	<b>\$6,500</b>	<b>\$6,575</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$21,174)</b>

Account 112-470 (Subcontract & Hired Labor):

\$17,646 for Double T Fence. Covers expense of new fence. Transferred from Savings to Checking to cover this expense.

\$4,500 for PDJ Construction. Covers gate expenses. In 2020 we will transfer this amount from Savings to Checking to cover this amount.

The budget overage was actually 21,174 - \$17,646 - \$4,500 = \$972.

WARRANT ARTICLE #24								
CEMETERIES - PULPIT ROCK	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
114-060 Advertising	\$0	(\$38)	\$13	\$33	\$113	\$75	\$75	\$75
114-250 Janitorial and Maintenance	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$500
114-285 Mowing	\$0	(\$582)	\$825	\$979	\$1,582	\$1,000	\$1,000	\$1,000
114-345 Recording Fees	\$0	\$75	\$0	\$0	\$0	\$75	\$75	\$75
114-470 Subcontract & Hired Labor	\$0	\$150	\$0	\$0	\$0	\$150	\$150	\$150
<b>Totals:</b>	<b>\$0</b>	<b>\$105</b>	<b>\$838</b>	<b>\$1,012</b>	<b>\$1,695</b>	<b>\$1,300</b>	<b>\$1,800</b>	<b>\$1,800</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$105</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #25								
CEMETERIES - WOODLAWN	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
116-060 Advertising	\$75	(\$113)	\$85	\$33	\$113	\$0	\$0	\$75
116-250 Janitorial & Maintenance	\$0	(\$347)	\$6	\$6	\$847	\$0	\$500	\$500
116-285 Mowing	\$0	(\$582)	\$560	\$896	\$1,582	\$1,600	\$1,000	\$1,000
116-470 Subcontract Labor	\$0	(\$863)	\$0	\$0	\$863	\$0	\$0	\$0
<b>Totals:</b>	<b>\$75</b>	<b>(\$1,904)</b>	<b>\$651</b>	<b>\$934</b>	<b>\$3,404</b>	<b>\$1,600</b>	<b>\$1,500</b>	<b>\$1,575</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$1,904)</b>



Scott Allen drags out a 2½-inch hose during the annual hose testing ritual held June 1 at the fire station

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #26								
CODE ENFORCEMENT	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
130-060 Advertising	\$0	\$100	\$0	\$0	\$0	\$100	\$100	\$100
130-132 Equipment Purchases	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0
130-290 Office Supplies	\$0	\$100	\$0	\$0	\$0	\$100	\$100	\$100
130-475 Supplies (Non Office)	\$0	\$50	\$15	\$12	\$0	\$50	\$50	\$50
130-490 Telephone	\$0	\$160	\$880	\$973	\$800	\$960	\$960	\$960
130-505 Training	\$0	\$250	\$0	\$0	\$0	\$250	\$250	\$250
130-515 Travel - Transportation (Mileage)	\$0	(\$36)	\$708	\$789	\$936	\$900	\$900	\$900
<b>Totals:</b>	<b>\$0</b>	<b>\$624</b>	<b>\$1,603</b>	<b>\$1,819</b>	<b>\$1,736</b>	<b>\$2,360</b>	<b>\$2,360</b>	<b>\$2,360</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$624</b>

WARRANT ARTICLE #27								
COMPREHENSIVE PLAN	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
135-060 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$0</b>



Watching progress at the 2019 town meeting were, l-r, Ralph Sylvester, Arlene Whichard, Ginny & Denny Raymond and Karen Wright.

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #28								
FIRE DEPARTMENT - OPERATING BUDGET	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
330-060 Advertising	\$0	(\$25)	\$0	\$0	\$25	\$0	\$0	\$0
330-105 Charitable Contributions	\$0	(\$1,000)	\$0	\$0	\$1,000	\$0	\$0	\$0
330-120 Dues & Subscriptions	\$0	(\$1,100)	\$465	\$705	\$1,900	\$800	\$800	\$800
330-132 Equipment Purchases	\$0	\$5,981	\$2,300	\$4,201	\$4,019	\$10,000	\$10,000	\$10,000
330-145 Firemen's Stipends	\$0	\$453	\$10,189	\$12,162	\$11,547	\$12,000	\$12,000	\$12,000
330-155 Fuel, Gas & Oil	\$0	\$500	\$0	\$0	\$0	\$500	\$500	\$500
330-175 Heat, Light & Water (Utilities)	\$0	(\$71)	\$197	\$200	\$201	\$130	\$130	\$130
330-250 Janitorial and Maintenance	\$0	(\$385)	\$1,040	\$848	\$385	\$0	\$0	\$0
330-270 Meals & Entertainment	\$0	(\$425)	\$988	\$678	\$925	\$500	\$500	\$500
330-275 Medical (Injuries)	\$0	(\$264)	\$319	\$273	\$364	\$100	\$100	\$100
330-290 Office Supplies	\$0	(\$53)	\$0	\$0	\$83	\$30	\$30	\$30
330-310 Parts & Tires	\$0	\$3,118	\$657	\$417	\$482	\$3,600	\$3,600	\$3,600
330-320 Postage	\$0	\$100	\$0	\$0	\$0	\$100	\$100	\$100
330-370 Repairs - Building	\$0	\$0	\$8,999	\$0	\$0	\$0	\$0	\$0
330-380 Repairs - Other Equipment	\$0	\$1,867	\$3,827	\$0	\$1,133	\$3,000	\$3,000	\$3,000
330-470 Subcontract & Hired Labor	\$0	\$1,200	\$1,068	\$0	\$0	\$1,200	\$1,200	\$1,200
330-475 Supplies	\$0	(\$245)	\$4,255	\$945	\$485	\$240	\$240	\$240
330-490 Telephone	\$0	(\$80)	\$615	\$666	\$680	\$600	\$600	\$600
330-505 Training	\$0	\$2,408	\$6,430	\$6,695	\$7,592	\$10,000	\$10,000	\$10,000
330-515 Travel - Mileage	\$0	\$111	\$92	\$72	\$89	\$200	\$200	\$200
330-530 Uniforms	\$0	\$1,816	\$0	\$3,104	\$185	\$2,000	\$2,000	\$2,000
<b>Totals:</b>	<b>\$0</b>	<b>\$13,905</b>	<b>\$41,439</b>	<b>\$30,966</b>	<b>\$31,095</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$13,905</b>
Note: Year end balances are transferred into the Fire Department Savings account.								

WARRANT ARTICLE #29								
FIRE DEPARTMENT STIPENDS	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
330-140 Fire Chief's Stipends	\$0	\$0	\$10,000	\$10,600	\$10,600	\$10,600	\$10,600	\$10,600
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,600</b>	<b>\$10,600</b>	<b>\$10,600</b>	<b>\$10,600</b>	<b>\$10,600</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$0</b>



## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE # 30								
FRINGE BENEFITS - RETIREMENT ACCOUNT (457 PLAN)	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
340-130 Employee Benefits (Office = 2X)	\$1,048	(\$294)	\$2,460	\$2,607	\$2,813	\$2,422	\$2,519	\$3,567
340-130 Employee Benefits (Road Crew = 4X)	\$2,210	\$2,278	\$3,846	\$4,086	\$2,549	\$3,903	\$4,827	\$7,037
340-130 Employee Benefits (CEO = 1X)	\$364	(\$238)	\$1,033	\$1,083	\$1,116	\$870	\$878	\$1,242
340-130 Employee Benefits (Sports and Rec = 1X)	\$807	\$0	\$0	\$0	\$0	\$0	\$0	\$807
340-130 Employee Benefits (Transfer Station = 1X)	\$350	(\$172)	\$0	\$0	\$172	\$0	\$0	\$350
<b>Totals:</b>	<b>\$4,779</b>	<b>\$1,575</b>	<b>\$7,338</b>	<b>\$7,777</b>	<b>\$6,650</b>	<b>\$7,195</b>	<b>\$8,224</b>	<b>\$13,003</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$1,575</b>

WARRANT ARTICLE # 31								
FRINGE BENEFITS - HEALTH AND MEDICAL	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
340-128 Employee Disability Benefit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
340-200 Insurance - Health & Medical (Office = 1X)	\$13,814	\$0	\$12,285	\$12,530	\$13,032	\$12,530	\$13,032	\$26,846
340-200 Insurance - Health & Medical (Transfer Station = 1X)	\$391	\$0	\$12,285	\$12,530	\$13,032	\$12,530	\$13,032	\$13,423
340-200 Insurance - Health & Medical (Road Crew = 4X)	\$1,111	\$11,366	\$36,854	\$37,591	\$41,213	\$37,591	\$52,579	\$53,690
340-200 Insurance - Health & Medical (CEO = 1X)	\$391	\$0	\$12,285	\$12,530	\$13,032	\$12,530	\$13,032	\$13,423
<b>Totals:</b>	<b>\$15,708</b>	<b>\$11,366</b>	<b>\$73,709</b>	<b>\$75,182</b>	<b>\$80,308</b>	<b>\$75,182</b>	<b>\$91,674</b>	<b>\$107,382</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$11,366</b>

WARRANT ARTICLE # 32								
FRINGE BENEFITS - FICA AND MEDICARE	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
340-480 Taxes - FICA & Medicare	\$101	\$856	\$28,332	\$31,829	\$31,928	\$29,182	\$32,784	\$32,885
<b>Totals:</b>	<b>\$101</b>	<b>\$856</b>	<b>\$28,332</b>	<b>\$31,829</b>	<b>\$31,928</b>	<b>\$29,182</b>	<b>\$32,784</b>	<b>\$32,885</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$856</b>

WARRANT ARTICLE # 33								
FRINGE BENEFITS - UNEMPLOYMENT COMPENSATION	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
340-485 Taxes - Unemployment Comp.	\$0	\$500	\$0	\$18	\$0	\$500	\$500	\$500
<b>Totals:</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$18</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$500</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #34								
GENERAL ASSISTANCE	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
400-001 Cemetery Expense	\$0	(\$346)	\$0	\$0	\$346	\$0	\$0	\$0
410-160 Teneral and Miscellaneous	\$0	(\$848)	\$0	\$0	\$848	\$0	\$0	\$0
410-175 Heat, Light & Water (Utility)	\$0	\$1,589	\$0	\$345	\$211	\$1,800	\$1,800	\$1,800
410-270 Meals	\$0	\$200	\$0	\$0	\$0	\$200	\$200	\$200
410-275 Medical	\$0	\$0	\$0	\$1,570	\$0	\$0	\$0	\$0
410-330 Propane	\$0	\$500	\$0	\$0	\$0	\$500	\$500	\$500
410-350 Rent - Buildings/Facilities	\$0	\$500	\$0	\$0	\$0	\$500	\$500	\$500
410-470 Subcontract & Hired Labor (Administrator)	\$0	\$200	\$800	\$800	\$800	\$1,000	\$1,000	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,795</b>	<b>\$800</b>	<b>\$2,715</b>	<b>\$2,205</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$1,795</b>

WARRANT ARTICLE #35								
STONEHAM RESCUE	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
430-165 Stoneham Rescue	\$1,041	\$0	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024	\$27,065
<b>Totals:</b>	<b>\$1,041</b>	<b>\$0</b>	<b>\$26,024</b>	<b>\$26,024</b>	<b>\$26,024</b>	<b>\$26,024</b>	<b>\$26,024</b>	<b>\$27,065</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$0</b>

WARRANT ARTICLE #36								
GRANTS - LAKES CONSERVATION	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
430-165 Keoka Lake Association	\$0	\$0	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400
430-165 Lakes Environmental Association	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900</b>	<b>\$4,900</b>	<b>\$4,900</b>	<b>\$4,900</b>	<b>\$4,900</b>	<b>\$4,900</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$0</b>

WARRANT ARTICLE #37								
GRANTS - WATERFORD HISTORICAL SOCIETY	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
430-165 Waterford Historical Society	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$0</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #38								
GRANTS - WATERFORD LIBRARY	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
430-165 Waterford Library	\$0	\$0	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$0</b>

WARRANT ARTICLE #39								
GRANTS - CHARITABLE DONATIONS	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
430-165 Androscoggin Home Care	\$0	\$0	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
430-165 Community Concepts	\$0	\$0	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750
430-165 Harrison Food Bank	\$0	\$0	\$0	\$500	\$500	\$500	\$500	\$500
430-165 Keoka Lake Boat Ramp	(\$3,600)	\$0	\$0	\$0	\$3,600	\$0	\$3,600	\$0
430-165 Lake Region Senior Transportation (Formerly Bridgton Sr. Trans)	\$550	\$0	\$425	\$425	\$0	\$425	\$0	\$550
430-165 Life Flight of Maine	\$0	\$0	\$0	\$500	\$500	\$500	\$500	\$500
430-165 Marine Public / Radio / Television / Online	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
430-165 Safe Voices	\$0	\$0	\$200	\$300	\$300	\$300	\$300	\$300
430-165 Seniors Plus	\$0	\$0	\$200	\$500	\$500	\$500	\$500	\$500
430-165 Sexual Assault Protection	\$0	\$0	\$450	\$450	\$450	\$450	\$450	\$450
430-165 Sweden Food Pantry	\$0	\$0	\$500	\$500	\$550	\$500	\$550	\$550
430-165 Tri-county Mental Health	\$0	\$0	\$1,200	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
430-165 Waterford 4-H	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
430-165 Waterford Memorial Summer Reading Program	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
430-165 Western Maine Veterans	\$0	\$0	\$175	\$175	\$175	\$175	\$175	\$175
<b>Totals:</b>	<b>(\$2,050)</b>	<b>\$0</b>	<b>\$6,150</b>	<b>\$7,350</b>	<b>\$10,575</b>	<b>\$7,350</b>	<b>\$10,575</b>	<b>\$8,525</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$0</b>



# ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #40								
PUBLIC WORKS - HIGHWAYS AND BRIDGES	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
450-060 Advertising	\$750	(\$1,553)	\$441	\$51	\$1,553	\$0	\$0	\$750
450-065 Asphalt & Hot Top	\$0	(\$6,995)	\$408	\$623	\$8,995	\$2,000	\$2,000	\$2,000
450-110 Culverts	\$0	\$2,000	\$805	\$5,540	\$0	\$2,000	\$2,000	\$2,000
450-132 Equipment Purchases	\$750	(\$675)	\$0	\$5,305	\$675	\$0	\$0	\$750
450-155 Fuel, Gas & Oil	\$4,000	(\$2,126)	\$4,913	\$13,479	\$10,126	\$8,000	\$8,000	\$12,000
450-170 Gravel	\$3,000	(\$5,473)	\$14,627	\$14,724	\$17,473	\$12,000	\$12,000	\$15,000
450-175 Heat, Light & Water	\$0	(\$779)	\$634	\$1,757	\$779	\$0	\$0	\$0
450-250 Janitorial and Maintenance	\$0	(\$1,028)	\$553	\$0	\$1,028	\$0	\$0	\$0
450-270 Meals and Entertainment	\$0	(\$22)	\$0	\$0	\$22	\$0	\$0	\$0
450-275 Medical	\$0	(\$190)	\$50	\$190	\$390	\$200	\$200	\$200
450-285 Mowing	\$0	(\$499)	\$0	\$3,700	\$7,999	\$7,500	\$7,500	\$7,500
450-290 Office Supplies	\$0	(\$1,149)	\$0	\$0	\$1,149	\$0	\$0	\$0
450-310 Parts & Tires	\$10,000	(\$55,494)	\$40,247	\$68,004	\$95,494	\$40,000	\$40,000	\$50,000
450-370 - Building Repairs	\$0	(\$900)	\$0	\$0	\$900	\$0	\$0	\$0
450-380 Repair - Other Equipment	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0
450-383 Repair - Vehicles	\$0	\$0	\$195	\$150	\$0	\$0	\$0	\$0
450-400 Salary - Equipment Operators	\$0	\$0	\$0.00	\$150	\$0	\$0	\$0	\$0
450-401 Salary - Equipment Operator #1	(\$17,888)	\$785	\$41,642	\$41,829	\$43,103	\$42,623	\$43,888	\$26,000
450-402 Salary - Equipment Operator #2	(\$39,312)	\$21,586	\$37,718	\$39,049	\$17,726	\$36,725	\$39,312	\$0
450-403 Salary - Equipment Operator #3	(\$43,035)	\$31,133	\$0	\$0	\$11,902	\$0	\$43,035	\$0
450-404 Salary Overtime	\$0	\$0	\$0	\$1,118	\$0	\$0	\$0	\$0
450-405 Salary - Foreman	(\$34,661)	(\$2,851)	51,930	50,310	37,512	\$50,770	\$34,661	\$0
450-406 Salary - Equipment Operator #4	\$47,316	(\$14,531)	0	0	14,531	\$0	\$0	\$47,316
450-407 Salary - Equipment Operator #5	\$43,680	(\$12,750)	0	0	12,750	\$0	\$0	\$43,680
450-407 Salary - Equipment Operator #6	\$39,304	(\$11,048)	0	0	11,048	\$0	\$0	\$39,304
450-409 Salary - Equipment Operator #7	\$19,656	\$0	0	0	0	\$0	\$0	\$19,656
450-435 Sand & Salt	\$0	\$0	\$4,060	\$4,224	\$0	\$0	\$0	\$0
450-450 Signs (E911)	\$0	(\$259)	\$0	\$30	\$259	\$0	\$0	\$0
450-460 Street Signs	\$0	\$2,568	\$2,517	\$831	\$432	\$3,000	\$3,000	\$3,000
450-470 Subcontract & Hired Labor	\$0	\$1,376	\$10,669	\$400	\$124	\$1,500	\$1,500	\$1,500
450-475 Supplies (Non Office)	\$0	\$212	\$489	\$2,286	\$1,788	\$2,000	\$2,000	\$2,000
450-490 Telephone	\$0	(\$41)	\$0	\$172	\$291	\$250	\$250	\$250
450-505 Training	\$0	(\$270)	\$0	\$90	\$270	\$0	\$0	\$0
450-515 Travel and Mileage	\$0	\$100	\$482	\$308	\$0	\$100	\$100	\$100
<b>Totals:</b>	<b>\$33,560</b>	<b>(\$58,872)</b>	<b>\$212,406</b>	<b>\$254,319</b>	<b>\$298,318</b>	<b>\$208,668</b>	<b>\$239,446</b>	<b>\$273,006</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$58,872)</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #41								
PUBLIC WORKS - WINTER SUPPLEMENTAL	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
960-060 Advertising	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0
960-065 Asphalt and Hot Top	\$0	\$0	\$297	\$0	\$0	\$0	\$0	\$0
960-120 Dues & Subscriptions	\$0	(\$25)	\$0	\$0	\$25	\$0	\$0	\$0
960-155 Fuel, Gas & Oil	\$0	\$4,632	\$17,567	\$16,699	\$15,368	\$20,000	\$20,000	\$20,000
960-170 Gravel	\$0	\$2,000	\$7,319	\$0	\$0	\$2,000	\$2,000	\$2,000
960-180 Hired Equipment	\$0	\$0	\$0	\$1,785	\$0	\$0	\$0	\$0
960-310 Parts & Tires	\$0	(\$3,031)	\$7,991	\$11,655	\$3,031	\$0	\$0	\$0
960-370 Repairs - Building	\$0	\$0	\$267	\$0	\$0	\$0	\$0	\$0
960-383 Repairs - Vehicles	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0
960-400 Salaries - Equipment Operators	\$0	(\$9,785)	\$12,010	\$0	\$9,785	\$0	\$0	\$0
960-401 Salary - Equipment Operator #3	(\$18,723)	\$7,496	\$0	\$21,892	\$11,227	\$18,723	\$18,723	\$0
960-402 Salary - Overtime	\$0	\$12,884	\$13,845	\$10,353	\$0	\$12,884	\$12,884	\$12,884
960-435 Sand and Salt (Now Just Salt)	\$0	\$1,001	\$30,649	\$39,958	\$38,999	\$40,000	\$40,000	\$40,000
960-435 Winter Sand	\$0	(\$2,726)	\$4,860	\$14,057	\$18,976	\$16,250	\$16,250	\$16,250
960-470 Subcontract & Hired Labor	\$0	(\$1,435)	\$4,885	\$5,680	\$9,435	\$8,000	\$8,000	\$8,000
960-475 Supplies	\$0	(\$227)	\$0	\$0	\$227	\$0	\$0	\$0
<b>Totals:</b>	<b>(\$18,723)</b>	<b>\$10,783</b>	<b>\$99,844</b>	<b>\$122,279</b>	<b>\$107,074</b>	<b>\$117,857</b>	<b>\$117,857</b>	<b>\$99,134</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$10,783</b>

WARRANT ARTICLE #42								
PUBLIC WORKS - RESIDENT SAND	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
960-435 Winter Sand - Resident	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$4,000
<b>Totals:</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$4,000</b>
Note: The overdraft of this account was covered by borrowing money from the WINTER SAFETY ACCOUNT.								

WARRANT ARTICLE #43								
PUBLIC WORKS - WINTER SAFETY ACCOUNT	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
Designated Savings Account:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1. This is not a spending account. It is a savings account. 2. This account will be used if winter conditions are harsh enough to cause spending to exceed the budgeted amount. 3. Should any of this money be needed, money is to be raised during the next annual Town Meeting to replenish the balance taken. 4. This account was established to eliminate the need to raise more than needed in order to protect against a bad winter.								

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #44								
PUBLIC WORKS - CAPITAL ROAD IMPROVEMENTS	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
105-065 Asphalt & Hot Top	\$156,560	\$483,440	\$103,222	\$357,337	\$0	\$616,778	\$483,440	\$640,000
105-170 Gravel and/or Sand	\$0	\$0	\$0	\$9,883	\$0	\$0	\$0	\$0
105-180 Hired Equipment	\$0	\$0	\$0	\$9,441	\$0	\$0	\$0	\$0
105-401 Salary - Equipment Operator #3	\$0	\$0	\$0	\$19,912	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$156,560</b>	<b>\$483,440</b>	<b>\$103,222</b>	<b>\$396,572</b>	<b>\$0</b>	<b>\$616,778</b>	<b>\$483,440</b>	<b>\$640,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$483,440</b>

SUMMARY OF WARRANT ARTICLES #40 - #44								
SUMMARY	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
Highways and Bridges	\$33,560	(\$58,872)	\$212,406	\$254,319	\$298,318	\$208,668	\$239,446	\$273,006
Winter Supplemental	(\$18,723)	\$10,783	\$99,844	\$122,279	\$107,074	\$117,857	\$117,857	\$99,134
Winter Sand - Residents	\$0	\$0	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Winter Safety Account (Actual Spend)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Road Improvements	\$156,560	\$483,440	\$103,222	\$396,572	\$0	\$616,778	\$483,440	\$640,000
<b>Totals:</b>	<b>\$171,397</b>	<b>\$435,352</b>	<b>\$419,471</b>	<b>\$777,171</b>	<b>\$409,391</b>	<b>\$947,303</b>	<b>\$844,743</b>	<b>\$1,016,140</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$435,352</b>

WARRANT ARTICLE #45								
EQUIPMENT ROTATION ACCOUNT	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
450-132 Transfer To Savings	\$10,000	\$0	\$249,985	\$0	\$75,000	\$50,000	\$75,000	\$85,000
<b>Totals:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$249,985</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$50,000</b>	<b>\$75,000</b>	<b>\$85,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$0</b>
<b>Note:</b> 2017 Purchased 2018 International Plow Truck, 2009 International Plow Truck								

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #47								
INSURANCES - GENERAL	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
510-185 Bonds	\$0	\$77	\$675	\$675	\$675	\$752	\$752	\$752
510-190 Fire Liability	\$0	(\$1,209)	\$3,147	\$3,080	\$4,449	\$3,240	\$3,240	\$3,240
510-195 General Liability Insurance	\$0	\$164	\$4,312	\$4,722	\$4,681	\$4,845	\$4,845	\$4,845
510-205 Public Liability	\$0	\$301	\$2,104	\$2,172	\$2,137	\$2,438	\$2,438	\$2,438
510-210 Sports & Recreation Liability	\$0	\$179	\$495	\$495	\$495	\$674	\$674	\$674
510-215 Vehicle Liability	\$0	(\$2,659)	\$9,341	\$9,317	\$10,921	\$8,262	\$8,262	\$8,262
<b>Totals:</b>	<b>\$0</b>	<b>(\$3,147)</b>	<b>\$20,074</b>	<b>\$20,461</b>	<b>\$23,358</b>	<b>\$20,211</b>	<b>\$20,211</b>	<b>\$20,211</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$3,147)</b>

WARRANT ARTICLE #48								
INSURANCES - WORKERS COMPENSATION	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
510-220 Workers Compensation	\$6,000	(\$4,293)	\$11,078	\$11,212	\$15,293	\$11,000	\$11,000	\$17,000
<b>Totals:</b>	<b>\$6,000</b>	<b>(\$4,293)</b>	<b>\$11,078</b>	<b>\$11,212</b>	<b>\$15,293</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$17,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$4,293)</b>

WARRANT ARTICLE #49								
MUNICIPAL BUILDING TOWN GARAGE	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
610-132 Equipment Purchases	\$0	(\$8,000)	\$0	\$0	\$8,000	\$0	\$0	\$0
610-175 Heat, Light & Water (Utilities)	\$0	\$1,168	\$4,065	\$5,984	\$4,832	\$6,000	\$6,000	\$6,000
610-230 Internet Fees	\$0	\$1	\$539	\$539	\$539	\$540	\$540	\$540
610-250 Janitorial & Maintenance	\$0	(\$653)	\$784	\$310	\$703	\$50	\$50	\$50
610-370 Repairs Buildings	\$0	\$1,000	\$6,207	\$746		\$1,000	\$1,000	\$1,000
610-475 Supplies	\$0	\$453	\$0	\$27	\$47	\$500	\$500	\$500
610-490 Telephone	\$0	\$108	\$679	\$457	\$467	\$575	\$575	\$575
<b>Totals:</b>	<b>\$0</b>	<b>(\$5,923)</b>	<b>\$12,274</b>	<b>\$8,063</b>	<b>\$14,588</b>	<b>\$8,665</b>	<b>\$8,665</b>	<b>\$8,665</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$5,923)</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #50								
MUNICIPAL BUILDING TOWN OFFICE	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
620-060 Advertising	\$0	(\$76)	\$0	\$9	\$76	\$0	\$0	\$0
620-132 Equipment Purchases	\$0	(\$2,483)	\$0	\$90	\$2,483	\$0	\$0	\$0
620-175 Heat, Light & Water (Utility)	\$0	\$2,323	\$9,027	\$10,392	\$11,677	\$14,000	\$14,000	\$14,000
620-250 Janitorial & Maintenance	\$0	(\$1,522)	\$7,758	\$6,888	\$9,022	\$7,500	\$7,500	\$7,500
620-285 Mowing	\$0	\$140	\$850	\$458	\$860	\$1,000	\$1,000	\$1,000
620-370 Repairs - Buildings	\$0	\$3,102	\$65	\$822	\$398	\$3,500	\$3,500	\$3,500
620-380 Repairs - Other Equipment	\$0	(\$3,087)	\$0	\$991	\$3,087	\$0	\$0	\$0
620-445 Security & Monitoring Systems	\$0	(\$210)	\$0	\$420	\$210	\$0	\$0	\$0
620-475 Supplies	\$0	(\$156)	\$213	\$199	\$456	\$300	\$300	\$300
620-500 Town Commons	\$0	(\$235)	\$0	\$0	\$235	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>(\$2,128)</b>	<b>\$17,913</b>	<b>\$20,270</b>	<b>\$28,504</b>	<b>\$26,300</b>	<b>\$26,300</b>	<b>\$26,300</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$2,204)</b>



Jeff Hadley Jr. questioned the new homeowner sand two-bucket rule at the town garage.



## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #51								
OFFICE EXPENSES	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
520-235 Internet Web Licensing Fees	(\$150)	\$150	\$0	\$0	\$0	\$150	\$150	\$0
700-055 Accounting & Auditing	\$1,000	(\$1,400)	\$7,000	\$5,800	\$8,400	\$7,000	\$7,000	\$8,000
700-060 Advertising	\$0	(\$50)	\$463	\$409	\$450	\$400	\$400	\$400
700-072 Awards & Trophies	\$0	(\$370)	\$400	\$85	\$420	\$50	\$50	\$50
700-075 Bank Charges	\$0	\$0	\$67	\$70	\$0	\$0	\$0	\$0
700-088 Cash Short / (Over)	\$0	(\$100)	\$0	\$0	\$100	\$0	\$0	\$0
700-120 Dues & Subscriptions	\$0	(\$614)	\$3,021	\$3,141	\$3,314	\$2,700	\$2,700	\$2,700
700-125 Election Expenses	\$0	(\$4)	\$964	\$1,090	\$704	\$700	\$700	\$700
700-132 Equipment Purchases	\$0	(\$2,600)	\$5,618	\$1,392	\$3,600	\$1,000	\$1,000	\$1,000
700-160 General & Miscellaneous	\$0	(\$5)	\$0	\$0	\$5	\$0	\$0	\$0
700-230 Internet Fees	\$0	(\$1,573)	\$1,080	\$1,683	\$2,173	\$600	\$600	\$600
700-270 Meals (and Entertainment)	\$0	(\$1)	\$0	\$0	\$76	\$75	\$75	\$75
700-280 Moderator Fees	\$0	\$300	\$0	\$0	\$0	\$300	\$300	\$300
700-290 Office Supplies	\$0	(\$1,013)	\$2,137	\$1,284	\$1,863	\$850	\$850	\$850
700-295 Other Professional Fees	\$0	(\$982)	\$2,822	\$2,983	\$2,582	\$1,600	\$1,600	\$1,600
700-315 Photography and Processing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700-320 Postage	\$0	\$842	\$1,185	\$1,877	\$1,158	\$2,000	\$2,000	\$2,000
700-325 Printing & Copying	\$0	\$2,524	\$400	\$541	\$276	\$2,800	\$2,800	\$2,800
700-340 Real Estate Lien Costs	\$0	(\$1,300)	\$2,530	\$1,591	\$2,350	\$1,050	\$1,050	\$1,050
700-345 Recording Fees	\$0	(\$551)	\$1,797	\$1,193	\$1,501	\$950	\$950	\$950
700-355 Rent - Office Equipment	\$0	(\$1,540)	\$0	\$0	\$1,540	\$0	\$0	\$0
700-375 Repairs - Office Equipment	\$0	\$471	\$0	\$0	\$65	\$536	\$536	\$536
700-445 Security & Monitoring System	\$0	\$200	\$0	\$0	\$0	\$200	\$200	\$200
700-453 Software Support	\$4,100	(\$5,378)	\$9,192	\$9,832	\$13,278	\$7,900	\$7,900	\$12,000
700-470 Subcontract & Hired Labor	\$0	(\$193)	\$150	\$100	\$243	\$50	\$50	\$50
700-475 Supplies (Non Office)	\$0	(\$93)	\$0	\$0	\$93	\$0	\$0	\$0
700-490 Telephone	\$0	\$168	\$1,049	\$1,327	\$1,200	\$1,368	\$1,368	\$1,368
700-504 Town Recognitions	\$0	\$50	\$0	\$0	\$0	\$50	\$50	\$50
700-505 Training	\$0	\$125	\$0	\$90	\$125	\$250	\$250	\$250
700-515 Travel - Mileage	\$0	\$236	\$756	\$733	\$724	\$960	\$960	\$960
<b>Totals:</b>	<b>\$4,950</b>	<b>(\$12,700)</b>	<b>\$40,633</b>	<b>\$35,220</b>	<b>\$46,239</b>	<b>\$33,539</b>	<b>\$33,539</b>	<b>\$38,489</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$12,700)</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #52								
OFFICE EXPENSES LEGAL	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
060-255 Legal Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130-255 Legal Fees - Code Enforcement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
620-255 Legal Fees - Town Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700-255 Legal Fees	(\$19,250)	\$19,250	\$4,005	\$4,875	\$8,250	\$27,500	\$27,500	\$8,250
<b>Totals:</b>	<b>(\$19,250)</b>	<b>\$19,250</b>	<b>\$4,005</b>	<b>\$4,875</b>	<b>\$8,250</b>	<b>\$27,500</b>	<b>\$27,500</b>	<b>\$8,250</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$19,250</b>

WARRANT ARTICLE # 53								
OFFICIALS SALARIES	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
700-395 Salary - Deputy Clerk	\$1,154	(\$222)	\$37,340	\$36,946	\$38,661	\$36,958	\$38,438	\$39,592
700-420 Salary - Secretarial	\$0	\$55	\$1,210	\$1,045	\$1,265	\$1,320	\$1,320	\$1,320
700-425 Salary - Selectmen	\$0	(\$0)	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
700-426 Salaries - Assistant to Selectmen	\$1,766	(\$864)	\$28,973	\$29,279	\$30,160	\$28,997	\$29,296	\$31,062
700-430 Salary - Town Clerk	\$1,366	(\$287)	\$44,102	\$44,379	\$45,818	\$43,769	\$45,531	\$46,897
<b>Totals:</b>	<b>\$4,286</b>	<b>(\$1,318)</b>	<b>\$126,625</b>	<b>\$126,649</b>	<b>\$130,904</b>	<b>\$126,044</b>	<b>\$129,585</b>	<b>\$133,871</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$1,318)</b>

WARRANT ARTICLE #54								
PARKS	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
745-132 Equipment Purchases	\$0	\$674	\$73	\$27	\$76	\$750	\$750	\$750
745-132 Electrical Upgrade To Commons (Prior Year / Article 66)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
745-175 Heat, Light & Water (Utilities)	\$0	(\$40)	\$489	\$481	\$415	\$375	\$375	\$375
745-250 Janitorial and Maintenance	\$0	(\$1,602)	\$494	\$133	\$1,827	\$225	\$225	\$225
745-285 Mowing	\$0	\$1,485	\$2,655	\$1,063	\$615	\$2,100	\$2,100	\$2,100
745-365 Rent - Sanitation Units	\$0	\$435	\$220	\$0	\$115	\$550	\$550	\$550
745-475 Supplies	\$0	(\$38)	\$0	\$0	\$38	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$915</b>	<b>\$3,932</b>	<b>\$1,703</b>	<b>\$3,085</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$915</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #55								
PLANNING BOARD	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
750-060 Advertising	\$0	(\$11)	\$122	\$0	\$247	\$236	\$236	\$236
750-120 Dues & Subscriptions	\$0	\$3,450	\$3,474	\$3,538	\$0	\$3,450	\$3,450	\$3,450
750-325 Printing & Copying	\$0	(\$45)	\$164	\$0	\$45	\$0	\$0	\$0
750-420 Salary - Secretarial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
750-465 Stipends & Honorariums	\$0	(\$10)	\$4,100	\$3,100	\$4,210	\$4,200	\$4,200	\$4,200
750-470 Subcontract & Hired Labor	\$0	\$660	\$605	\$495	\$0	\$660	\$660	\$660
750-505 Training	\$0	(\$40)	\$105	\$105	\$140	\$100	\$100	\$100
<b>Totals:</b>	<b>\$0</b>	<b>\$4,044</b>	<b>\$8,569</b>	<b>\$7,238</b>	<b>\$4,642</b>	<b>\$8,646</b>	<b>\$8,646</b>	<b>\$8,646</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$4,004</b>

WARRANT ARTICLE #56								
HAZARDOUS TREES	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
770-470 Subcontract & Hired Labor	\$0	\$2,020	\$3,725	\$4,243	\$1,980	\$4,000	\$4,000	\$4,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,020</b>	<b>\$3,725</b>	<b>\$4,243</b>	<b>\$1,980</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$2,020</b>



City Brook trailblazers Dan Graney,  
Tod Brown and David Percival



## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #57								
SPORTS AND RECREATION	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
850-060 Advertise	\$0	(\$81)	\$271	\$0	\$81	\$0	\$0	\$0
850-070 Athletic Equipment	\$50	(\$120)	\$168	\$629	\$320	\$1,175	\$200	\$250
850-072 Awards & Trophies	\$0	(\$89)	\$185	\$99	\$189	\$329	\$100	\$100
850-120 Dues and Subscription	(\$445)	\$20	\$0	\$600	\$580	\$0	\$600	\$155
850-132 Equipment Purchases	(\$1,250)	(\$4,059)	\$797	\$4,337	\$5,709	\$0	\$1,650	\$400
850-155 Fuel, Gas & Oil	\$600	\$400	\$34	\$0	\$0	\$0	\$400	\$1,000
850-160 Miscellaneous Sports	(\$495)	\$958	\$100	\$964	\$4,792	\$3,290	\$5,750	\$5,255
850-175 Heat, Light & Water (Utility)	\$0	\$0	\$0	\$0	\$0	\$494	\$0	\$0
850-205 Insurance - Public Liability	\$0	\$0	\$0	\$0	\$0	\$470	\$0	\$0
850-250 Janitorial & Maintenance	\$0	\$36	\$113	\$2,655	\$164	\$19	\$200	\$200
850-253 League Fees	(\$200)	\$750	\$309	\$0	\$0	\$1,128	\$750	\$550
850-270 Meals (Snack Shack Food, Etc)	\$400	(\$404)	\$524	\$1,083	\$1,404	\$0	\$1,000	\$1,400
850-271 (Senior Luncheon)	\$0	(\$418)	\$1,114	\$2,370	\$2,568	\$0	\$2,150	\$2,150
850-275 Medical & First Aid	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$0
850-290 Office Supplies	\$0	\$104	\$0	\$26	\$46	\$0	\$150	\$150
850-365 Rent - Sanitation Units	(\$300)	\$304	\$1,283	\$1,625	\$1,497	\$1,034	\$1,800	\$1,500
850-380 Repairs & Maintenance	(\$2,500)	\$2,500	\$150	\$344	\$0	\$0	\$2,500	\$0
850-410 Salary - General Labor	\$0	\$0	\$208	\$0	\$0	\$1,410	\$0	\$0
850-450 Signs	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
850-470 Subcontract & Hired Labor	\$1,489	(\$494)	\$12,340	\$27,666	\$20,686	\$20,780	\$20,192	\$21,681
850-475 Supplies	\$200	(\$165)	\$95	\$151	\$165	\$94	\$0	\$200
850-490 Telephone	(\$144)	\$171	\$795	\$1,127	\$873	\$0	\$1,044	\$900
850-505 Training	\$250	(\$55)	\$0	\$0	\$55	\$0	\$0	\$250
850-515 Mileage	\$0	(\$1,017)	\$0	\$0	\$1,017	\$0	\$0	\$0
850-525 Travel - Transportation	\$700	(\$345)	\$0	\$350	\$345	\$1,080	\$0	\$700
850-526 Travel - Senior & Community	\$1,500	(\$1,344)	\$3,625	\$13,678	\$11,844	\$0	\$10,500	\$12,000
850-530 Uniforms	\$400	(\$312)	\$648	\$408	\$812	\$1,579	\$500	\$900
<b>Totals:</b>	<b>\$505</b>	<b>(\$3,659)</b>	<b>\$22,760</b>	<b>\$58,112</b>	<b>\$53,144.80</b>	<b>\$32,920</b>	<b>\$49,486</b>	<b>\$49,991</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$3,659)</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #58								
SAND LOT	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
800-060 Advertising	\$840	(\$2,396)	\$0	\$0	\$2,396	\$0	\$0	\$840
800-132 Equipment Purchases	(\$1,195)	(\$647)	\$0	\$1,392	\$1,842	\$250	\$1,195	\$0
800-155 Fuel, Gas, Oil	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$0
800-175 Heat, Light, Water	\$485	(\$388)	\$298	\$378	\$788	\$0	\$400	\$885
800-250 Janitorial & Maintenance	\$80	(\$1,597)	\$2,350	\$2,182	\$6,527	\$1,500	\$4,930	\$5,010
800-285 Mowing	\$3,490	(\$3,490)	\$0	\$0	\$3,490	\$0	\$0	\$3,490
800-470 Subcontract & Hired Labor	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0
800-475 Supplies	(\$275)	\$409	\$0	\$9	\$66	\$0	\$475	\$200
<b>Totals:</b>	<b>\$2,585</b>	<b>(\$5,713)</b>	<b>\$2,945</b>	<b>\$3,962</b>	<b>\$12,713</b>	<b>\$2,000</b>	<b>\$7,000</b>	<b>\$10,425</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$5,713)</b>

WARRANT ARTICLE #59								
Road Race	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
790-072 Awards & Trophies	\$0	(\$946)	\$999	\$5,606	\$5,946	\$5,000	\$5,000	\$5,000
790-165 Grants (Tony Waldeier Memorial Scholarship)	\$0	\$100	\$4,107	\$0	\$0	\$100	\$100	\$100
790-230 Internet Fees	\$0	(\$53)	\$102	\$126	\$153	\$100	\$100	\$100
790-270 Meals (Food)	\$0	\$8	\$0	\$39	\$93	\$100	\$100	\$100
790-320 Postage	\$0	\$1	\$20	\$0	\$99	\$100	\$100	\$100
790-325 Printing and Copying	\$0	\$0	\$0	\$67	\$0	\$0	\$0	\$0
790-365 Rent - Sanitation Units	\$0	\$0	\$270	\$250	\$250	\$250	\$250	\$250
790-450 Signs	\$0	\$390	\$180	\$0	\$110	\$500	\$500	\$500
790-470 Subcontract & Hired Labor	\$0	(\$526)	\$3,436	\$3,279	\$4,376	\$3,850	\$3,850	\$3,850
790-475 Supplies	\$0	(\$28)	\$136	\$364	\$28	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>(\$1,054)</b>	<b>\$9,249</b>	<b>\$9,731</b>	<b>\$11,054</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$1,054)</b>
<b>Note:</b> This account shows all of the expense for the annual Road Race. The Road Race is a fund raiser for the Tony Waldeier Memorial Scholarship. All monies left over after expenses is given to Waterford students in the form scholarships. Because this money passes through the town's checking account our Auditor has requested that we report the expenses in our annual report. Per their request we have also added a warrant article as monies, by law, can not be allocated for expense unless voted on by the town's legislative								

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #60								
STREET LIGHTS	2020 Budget 2019 Budget	2019 Budget 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
860-175 Heat, Light & Water (Utility)	\$0	\$1,094	\$6,060	\$6,873	\$5,906	\$6,100	\$7,000	\$7,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,094</b>	<b>\$6,060</b>	<b>\$6,873</b>	<b>\$5,906</b>	<b>\$6,100</b>	<b>\$7,000</b>	<b>\$7,000</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$1,094</b>



The new commercial grade aluminum fence at Elm Vale Cemetery was completed in December, 2019.



# ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #61								
TRANSFER STATION	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
930-060 Advertising	\$0	\$300	\$125	\$0	\$0	\$300	\$300	\$300
930-115 Disposal Fees (Hazardous Waste)	\$3,500	(\$3,270)	\$9,744	\$3,841	\$7,770	\$9,750	\$4,500	\$8,000
930-132 Equipment Purchase	\$0	(\$20,246)	\$457	\$400	\$20,746	\$2,000	\$500	\$500
930-155 Fuel, Gas & Oil	\$0	(\$98)	\$329	\$1,288	\$1,598	\$2,000	\$1,500	\$1,500
930-175 Heat, Lights & Water (Utility)	\$0	(\$16)	\$949	\$153	\$516	\$500	\$500	\$500
930-180 Hired Equipment	\$0	\$1,550	\$4,650	\$3,650	\$2,450	\$2,600	\$4,000	\$4,000
930-250 Janitorial and Maintenance	\$0	(\$740)	\$81	\$139	\$840	\$100	\$100	\$100
930-260 Licenses	\$0	(\$5)	\$429	\$441	\$455	\$300	\$450	\$450
930-270 Meals & Entertainment	\$0	\$78	\$37	\$0	\$22	\$200	\$100	\$100
930-285 Mowing	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0
930-290 Office Supplies	\$0	\$75	\$31	\$853	\$0	\$0	\$75	\$75
930-310 Parts & Tires	\$0	(\$2,572)	\$246	\$3,094	\$3,072	\$500	\$500	\$500
930-325 Printing & Copying	\$0	\$250	\$0	\$0	\$0	\$400	\$250	\$250
930-365 Rent - Sanitation	\$0	\$160	\$1,933	\$2,040	\$2,040	\$1,500	\$2,200	\$2,200
930-370 Repairs - Buildings	\$0	\$250	\$900	\$125	\$0	\$0	\$250	\$250
930-380 Repairs - Other Equipment	\$0	(\$632)	\$209	\$108	\$882	\$500	\$250	\$250
930-400 Salary - Equipment Operators	\$0	(\$35)	\$1,788	\$1,905	\$2,035	\$1,000	\$2,000	\$2,000
930-405 Salary Foreman	\$0	(\$999)	\$431	\$240	\$1,499	\$1,000	\$500	\$500
930-410 Salary - General Laborers	\$0	(\$528)	\$35,646	\$39,095	\$41,503	\$40,086	\$40,975	\$40,975
930-450 Signs	\$0	(\$60)	\$202	\$98	\$60	\$0	\$0	\$0
930-455 State Annual Report	\$0	\$200	\$0	\$0	\$0	\$200	\$200	\$200
930-470 Subcontract & Hired Labor	\$0	(\$324)	\$120	\$0	\$574	\$500	\$250	\$250
930-475 Supplies (Non Office)	\$0	(\$32)	\$731	\$398	\$782	\$500	\$750	\$750
930-478 Taxes-Other	\$0	\$314	\$1,287	\$1,348	\$1,186	\$1,500	\$1,500	\$1,500
930-490 Telephone	\$0	\$56	\$671	\$682	\$644	\$700	\$700	\$700
930-495 Tipping Fees (Household Waste, Demo)	\$0	(\$4,905)	\$95,321	\$96,131	\$99,905	\$95,000	\$95,000	\$95,000
930-496 Hauling (Waste, Demo, Metal Recyclables)	\$0	(\$1,256)	\$37,371	\$38,271	\$41,256	\$30,000	\$40,000	\$40,000
930-497 Hauling of Recyclables (No Tipping Fees)	\$0	\$306	\$5,322	\$4,355	\$5,694	\$8,000	\$6,000	\$6,000
930-498 Fuel Surcharge (Base Rate = \$1.60 per gallon)	\$0	(\$24)	\$3,305	\$4,943	\$5,024	\$3,400	\$5,000	\$5,000
930-499 Tipping Fees (Dispose of Recyclables)	\$0	\$111	\$3,396	\$7,334	\$12,889	\$3,400	\$13,000	\$13,000
930-505 Training	\$0	(\$180)	\$0	\$0	\$180	\$0	\$0	\$0
930-515 Travel - Mileage	\$0	\$0	\$86	\$0	\$0	\$0	\$0	\$0
930-530 Uniforms	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$3,500</b>	<b>(\$32,270)</b>	<b>\$206,036</b>	<b>\$211,292</b>	<b>\$253,620</b>	<b>\$205,936</b>	<b>\$221,350</b>	<b>\$224,850</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>(\$32,270)</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #62								
Repayment To Forestry Account	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
990-930 Transfer To Forestry Savings	\$0	\$0	\$0	\$0	\$0	\$18,562	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,562</b>	<b>\$0</b>	<b>\$0</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$0</b>
Note: The money raised for this account is not spent, it is transferred to savings.								

WARRANT ARTICLE #64								
Police Protection	2020 Budget 2019 Budget	2019 Budget - 2019 Spend	2017 Expense	2018 Expense	2019 Expense	2018 Budget	2019 Request	2020 Request
XXX-XXX Police Protection	\$0	\$715	\$3,036	\$3,526	\$6,785	\$3,672	\$7,500	\$7,500
<b>Totals:</b>	<b>\$0</b>	<b>\$715</b>	<b>\$3,036</b>	<b>\$3,526</b>	<b>\$6,785</b>	<b>\$3,672</b>	<b>\$7,500</b>	<b>\$7,500</b>
Year End Balance (2019 Budget - 2019 Expenses):								<b>\$715</b>



The Horrs Bridge deck replacement on Rt. 35 over Crooked River was completed in late fall. The deck of the 70-year old bridge was widened from 24 to 28 feet.

## 2020 MILL RATE ESTIMATE

Source: Maine Revenue Services - 2019 Municipal Tax Rate Standard Form					
Item	Description	2017 Actual	Explanation		
	Land	\$ 113,336,698			
	Buildings	\$ 87,568,046			
1	Total Valuation of Real Estate	\$ 200,904,744	Land + Buildings + Personal Property		
2	Taxable Valuation of Personal Property	\$ 933,320			
3	Total Taxable Value of Real Estate and Personal Property	\$ 201,838,064	(Line 1 plus Line 2)		
4a	Total Exempt Value for All Homestead Exemptions Granted	\$ 8,824,948			
4b	Homestead Exemption Reimbursement Value	\$ 5,515,593	Line 4a multiplied by 0.625)		
5a	Total Exempt Value of all BETE Qualified Property	\$ 230,093			
5b	BETE Reimbursement Value	\$ 115,047	Line 5a multiplied by 0.5)		
6	Total Valuation Base	\$ 207,468,703	Line 3 plus 4b plus 5b		
ASSESSMENTS					
7	County Tax	\$262,342	Estimate (2019 x 1.03)		
8	Municipal Appropriation	\$ 2,031,455			
9	TIF Financing Plan Amount	\$ -			
10a	MSAD Appropriation (January thru June)	\$1,054,275			
10b	MSAD Appropriation (July thru December)	\$1,085,903	Estimate (10a x 1.03)		
11	Total Assessments = (7 + 8 + 9 + 10a + 10b + d + e)	\$4,433,976			
ALLOWABLE DEDUCTIONS					
12	State Municipal Revenue Sharing	\$ 72,539	2019 Actual		
13a	Animal Control	\$ 1,060	2019 Actual		
13b	Roads - Current Year's Revenue (URIP)	\$ 61,016	2019 Actual		
13c	Roads - Vehicle Registrations	\$95,544	2019 Actual		
13d	Transfer Station - Albany Estimate	\$51,716	2020 Estimate		
13e	Transfer Station - Stoneham Estimate	\$26,982	2020 Estimate		
13c	Current Year's Revenue (Generic)	\$336,866	(See "Revenue To Offset Taxes")		
13d	Total Offset from 2018 Revenue (12+13a+13b + 13c)	\$ 645,723			
13e	Rolled from Prior Year's Surplus (Article Specific)	\$ 541,013	Proposed		
13f	Taken from Checking	\$ -	Proposed		
13g	Taken from Savings	\$ -	Proposed		
13h	Rolled from Prior Year's Surplus (SAD #17)	\$0	Required by State law, No surplus in 2019		
13i	Taken from Surplus (Offset Taxes)	\$0			
13j	Total Roll from Prior Year's Surplus (13e + 13f + 13g + 13h + 13i)	\$ 541,013			
14	Total Deductions To Offset Taxes (13c + 13h))	\$ 1,186,736			
15	Net Amount To Be Raised From Local Property Taxes (11 - 14)	\$3,247,240			
PERMISSIBLE TAX RATE per STATE LAW					
16	Maximum Allowable Tax	\$ 3,247,240	x	1.05	= \$ 3,409,602
17	Minimum Tax Rate	\$ 3,247,240	/	\$ 207,468,703	= \$ 0.01565
18	Maximum Tax Rate	\$ 3,409,602	/	\$ 207,468,703	= \$ 0.01643
20	Maximum Allowable Overlay	\$3,247,240	x	0.05	= \$ 162,362
ACTUAL TAX RATE AS SET BY BOARD OF SELECTMEN					
	Tax Rate (Tax Rate per \$1,000 of Value)	\$ 15.70		1.30%	\$ 15.60
19	Tax For Commitment (Amount To Be Raised)	\$ 201,838,064	x	\$ 0.01570	= \$ 3,168,858
21	Homestead Reimbursement	\$ 5,515,593	x	\$ 0.01570	= \$ 86,595
22	BETE Reimbursement	\$ 115,047	x	\$ 0.01570	= \$ 1,806
23	Overlay	\$ 3,257,259	-	\$3,247,240	= \$ 10,019

## PROJECTED REVENUE TO OFFSET TAXES

PROJECTED REVENUE - USED TO OFFSET TAXES					
Account	Description	2017	2018	2019	2020 - Proj
100	Animal Control	\$1,089	\$1,155	\$1,060	\$0
120	Auto Excise	\$297,057	\$313,914	\$337,310	\$241,766
150	Boat Excise	\$2,374	\$2,490	\$2,621	\$2,300
300	General Assistance	\$0	\$0	\$2,017	\$0
400	Interest - Personal Property	\$11	\$0	\$0	\$0
403	Interest Other	\$3,224	\$2,820	\$3,439	\$3,000
405	Interest - Real Estate	\$6,074	\$5,139	\$4,479	\$5,000
409	Interest - Tax Liens	\$3,627	\$2,550	\$2,644	\$2,800
495	Fees - Births	\$359	\$329	\$327	\$300
500	Fees - Deaths	\$374	\$451	\$282	\$300
505	Fees - Marriage	\$1,160	\$1,132	\$583	\$900
510	Fees - Office Reimbursement	\$6,442	\$4,848	\$5,298	\$5,400
515	Fees - Other	\$1,802	\$3,596	\$327	\$1,800
520	Fees - Town Agent Fees	\$7,484	\$7,809	\$7,737	\$7,500
550	Fees - Planning Board	\$977	\$798	\$663	\$800
560	Fees - Building Permits	\$2,016	\$4,495	\$3,388	\$3,200
565	Permit Fees - Burial	\$112	\$0	\$0	\$0
595	State Grants - Roads (URIP)	\$60,288	\$59,320	\$61,016	\$0
615	Fees - Snack Shack	\$0	\$12,566	\$0	\$0
650	Fees - Sports and Recreation	\$610	\$24,802	\$22,192	\$20,000
651	Road Race Income	\$9,249	\$9,731	\$11,054	\$10,000
660	State Grants - Homestead	\$57,508	\$75,557	\$88,247	\$0
665	State Grant - Tree growth	\$33,190	\$32,699	\$29,862	\$30,000
668	State Grant - Veterans	\$1,937	\$2,060	\$2,077	\$1,800
695	Transfer station - Albany	\$44,004	\$52,185	\$66,374	
705	Transfer station - Stoneham	\$24,501	\$27,188	\$31,470	
707	Transfer station - Vouchers	\$9,214	\$7,126	\$0	\$0
709	Transfer station - Waste	\$7,410	\$8,695	\$400	\$0
Actual Revenue:		\$582,092	\$663,452	\$684,866	
Projection for Town Report:		\$158,325	\$147,798	\$147,798	\$336,866
Delta:		\$423,767	\$515,654	\$537,068	

## FINANCIAL HEALTH AND STATUS REPORT

### **Background:**

When we end a given calendar year most of the funds we have left in our checking account can be thought of as surplus funds. Surplus occurs when spending is below budgeted levels and/or revenues are higher than anticipated.

There is a table in our town report that shows where the surpluses go (CY19 Disposition of Surpluses and Overdrafts). Our year end surpluses either end up in our checking account or one of several dedicated savings accounts.

When deposited in a dedicated savings account the funds are being saved, or reserved, for the purpose that they were originally intended. For example, surplus funds for the Fire Department are deposited into their savings account so the funds can be used to support the equipment needs of the department.

Unless precluded by law, the remaining surplus is deposited into our checking account as surplus, meaning that it is now divorced of its original intent. This allows the funds to be used, as the legislative body determines, to support initiatives other than what they were originally intended for. The key point of this paragraph is that the legislative body determines how the funds are used. Per published literature on the Maine Municipal website, "It is also worth noting that where town meeting is the budgetary authority, unappropriated surplus cannot be expended without voter approval. The Selectmen have no inherent authority to spend surplus unless expressly authorized to do so."

There is another table in the annual town report (CY20 Funding Source) that shows where the money being requested this year will come from (taxes, checking, savings, other). It is a common practice to roll monies not used in the prior year into the current budget cycle to minimize the current year's mill rate. This table shows the sourcing of our article recommendations, and it remains a recommendation until voted on by the legislative body.

These reports are included so that it is transparent where the funding for all the proposed articles comes from, and so it is also transparent what we do with the prior year's surplus. Once again, the purpose of these reports is transparency. For our actions to be truly transparent we need voters to review these reports every year and raise questions should they not agree with the disposition of prior surpluses, or how we are proposing to fund current articles.

The level of the surplus in our checking account is very important to us. Our budget cycle runs between January 1<sup>st</sup> and December 31<sup>st</sup>. However, we don't approve spending for that budget cycle until town meeting in March, and finally we don't raise the money for the approved expenses until after the tax bills go out in the fall. To allow us to start spending money on January 1<sup>st</sup> the annual warrant includes an article asking for permission to spend 3/12<sup>ths</sup> of the prior year's budget until the town meeting. So that gives us permission to spend. There is another article that asks for permission to borrow money from our surplus account to cover expenses until the tax monies come in. Without the approval of this article we wouldn't have



any money to spend because by law, Selectmen have no authority to spend any money without the permission of town meeting.

Finally, there are two other articles that are very important. One asks for your permission to take surplus monies from one budgeted account (e.g. office expenses) and use it to cover overdrafts in other accounts (i.e. highways and bridges). This provides a bit of freedom within the annual budget to move monies around. It does not provide any freedom to spend more than the total budgeted amount voted on at town meeting. Finally, there is another article that asks for your permission to temporarily borrow from certain reserve accounts just in-case the checking account has insufficient funds to carry us until fall.

### **How Are We Doing?**

The following charts are meant to show how we are doing with regards to responsibly managing your money. The key charts show:

Are we building wealth?

Is our checking account balance growing?

Does our checking account have enough funds to allow us to pay our bills on-time?

Are we controlling spending in order to minimize the tax burden?

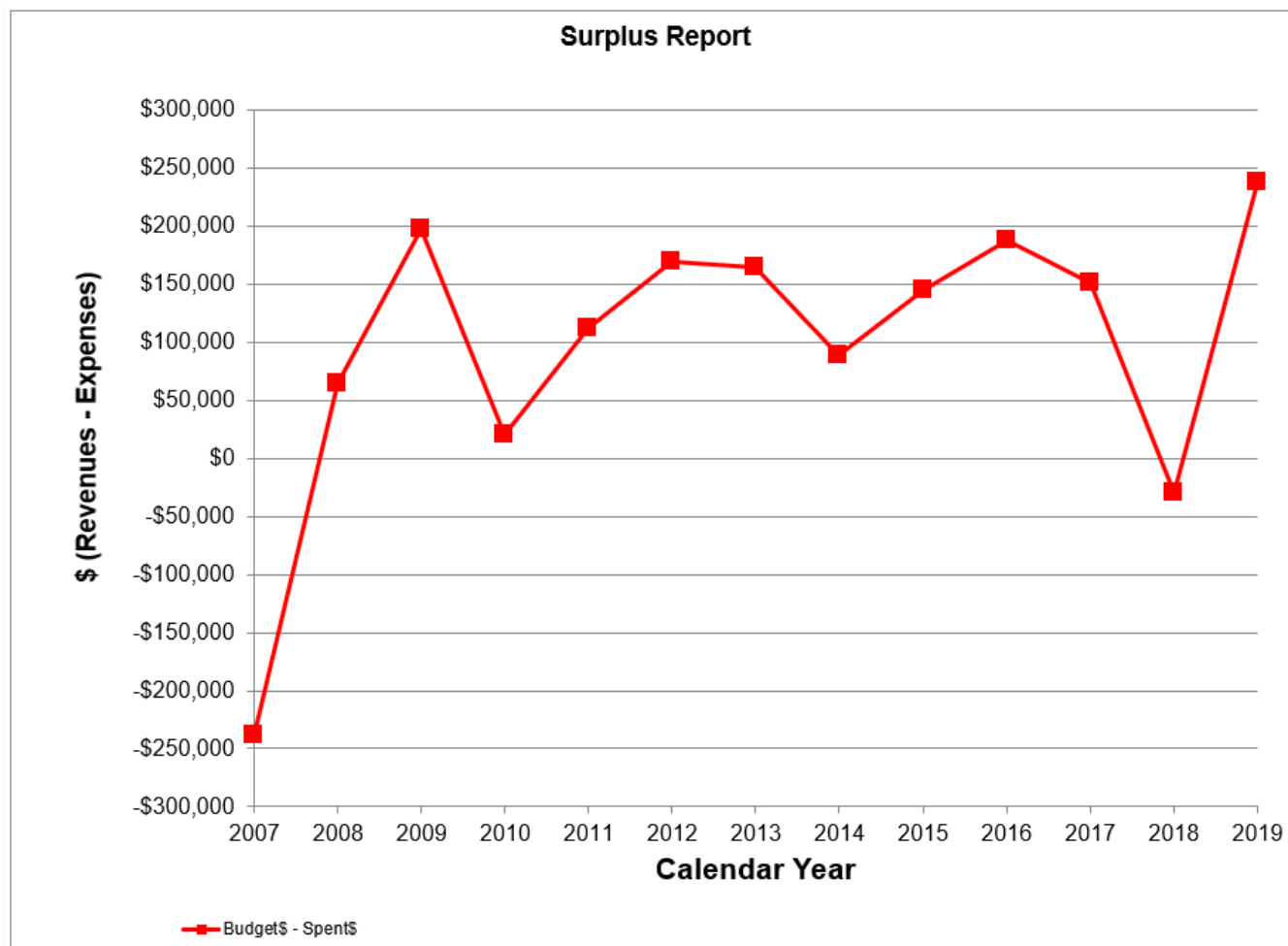
Mill Rate History

Municipal Mill Rate History



Selectman John Bell answers a question at the 2019 town meeting.

## ARE WE BUILDING WEALTH?



### Why This Chart:

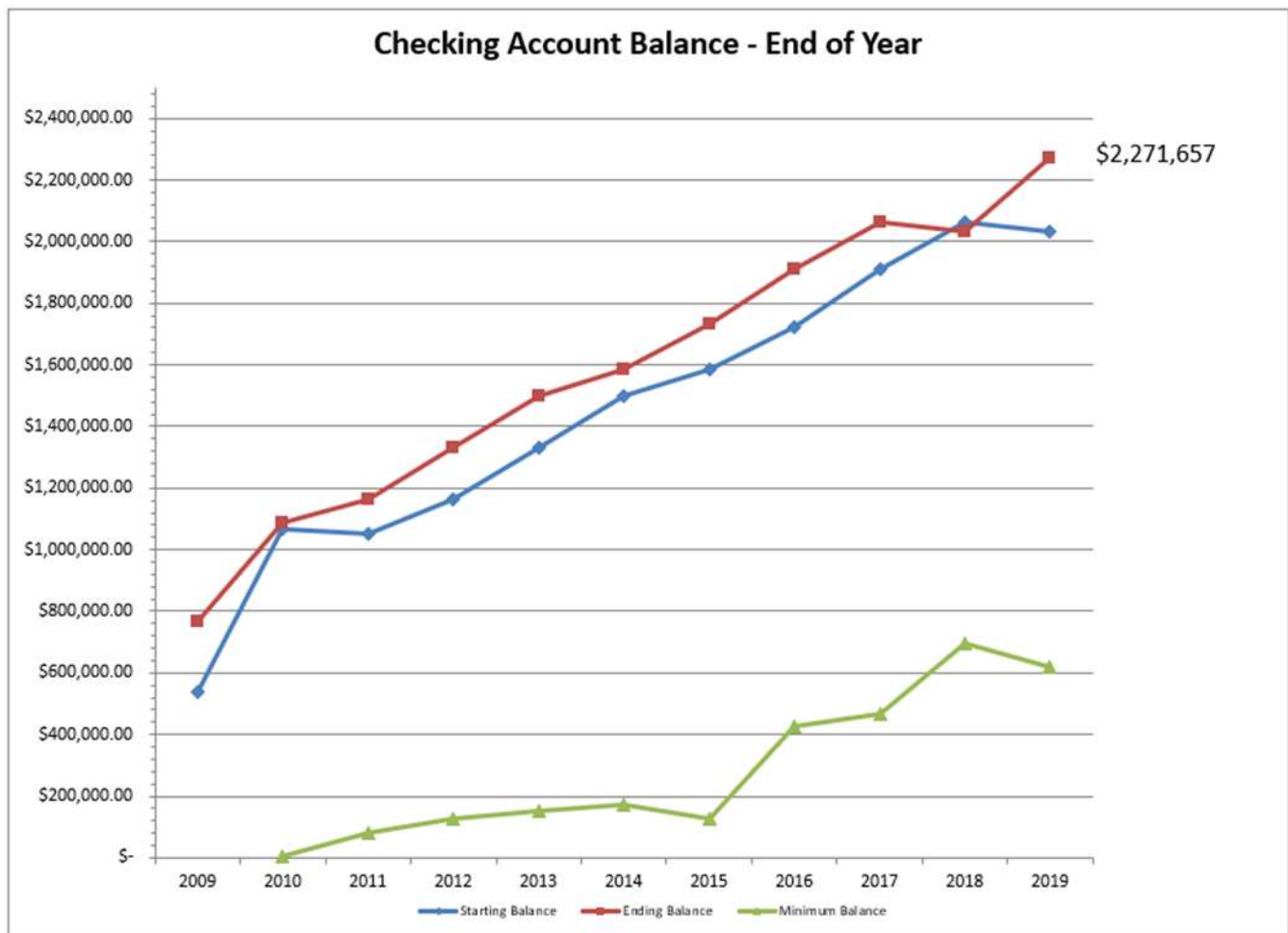
This chart indicates if the town is operating in a mode that is adding funds to the town's checking and savings accounts (numbers greater than \$0), or if it is operating in a mode that is taking funds away (numbers less than \$0).

### Observations:

Although we are happy that we ended the year with another positive balance, it was due in large part because we did not spend the money we raised in 2019 for road improvements. The money was available for spending but the company we contracted with was unable to get to Waterford before the weather turned but will be here earlier than normal in 2020.

Had we spent the money as intended it is likely we would have run a deficit. This year we fully expect to complete the paving projects identified last year along with several more that will be identified this year once the snow goes away and we can assess which roads need repair. We fully expect that 2020's capital spending may cause us to run a deficit. This is something we will monitor closely.

## IS THE CHECKING ACCOUNT BALANCE GROWING?



### Why This Chart:

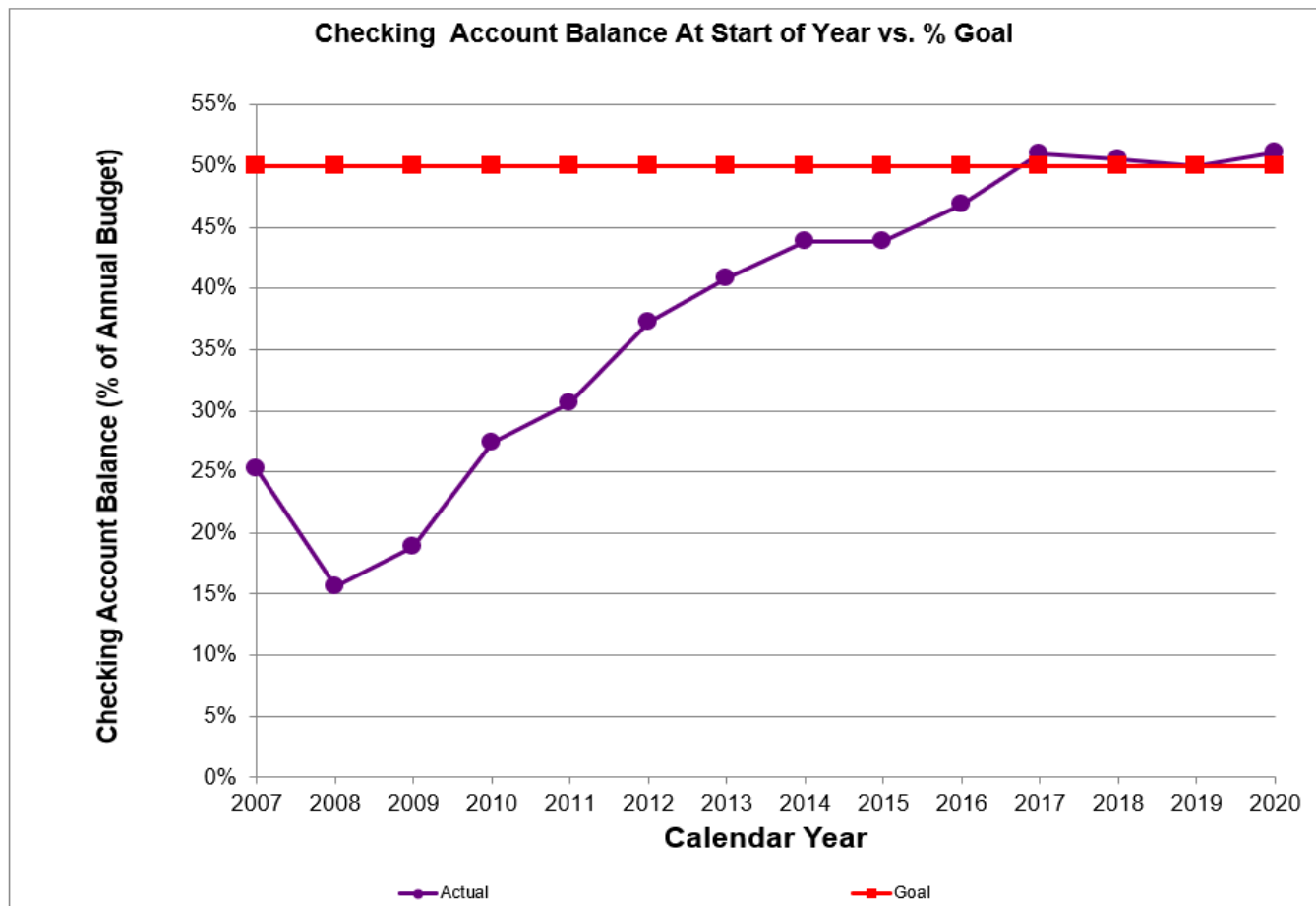
This chart has three trend lines that show us how our annual starting and ending balances are changing with time.

It also shows us how our minimum balance is changing with time. As a general rule we want our minimum balance to cover at least one month's average spending so that we can have confidence that we will have sufficient funds should anything happen with the timing of the annual tax bills.

### Observations:

In CY2019 our average monthly spending (municipal, SAD #17, county) was approximately \$345,000. Since this is less than ~ \$600,000 we had on hand at the end of August, we believe we are in good shape.

## IS THE CHECKING ACCOUNT BALANCE SUFFICIENT?



### Why This Chart:

Our surplus (checking) account is our most important “working” account as this is where we get the funds to pay bills until the tax monies arrive in September. If the account level is insufficient, we may have trouble paying our bills on-time. If it is too high it may mean that there is an opportunity to make a permanent withdrawal from the account to help reduce the tax burden. Everyone should care about this account.

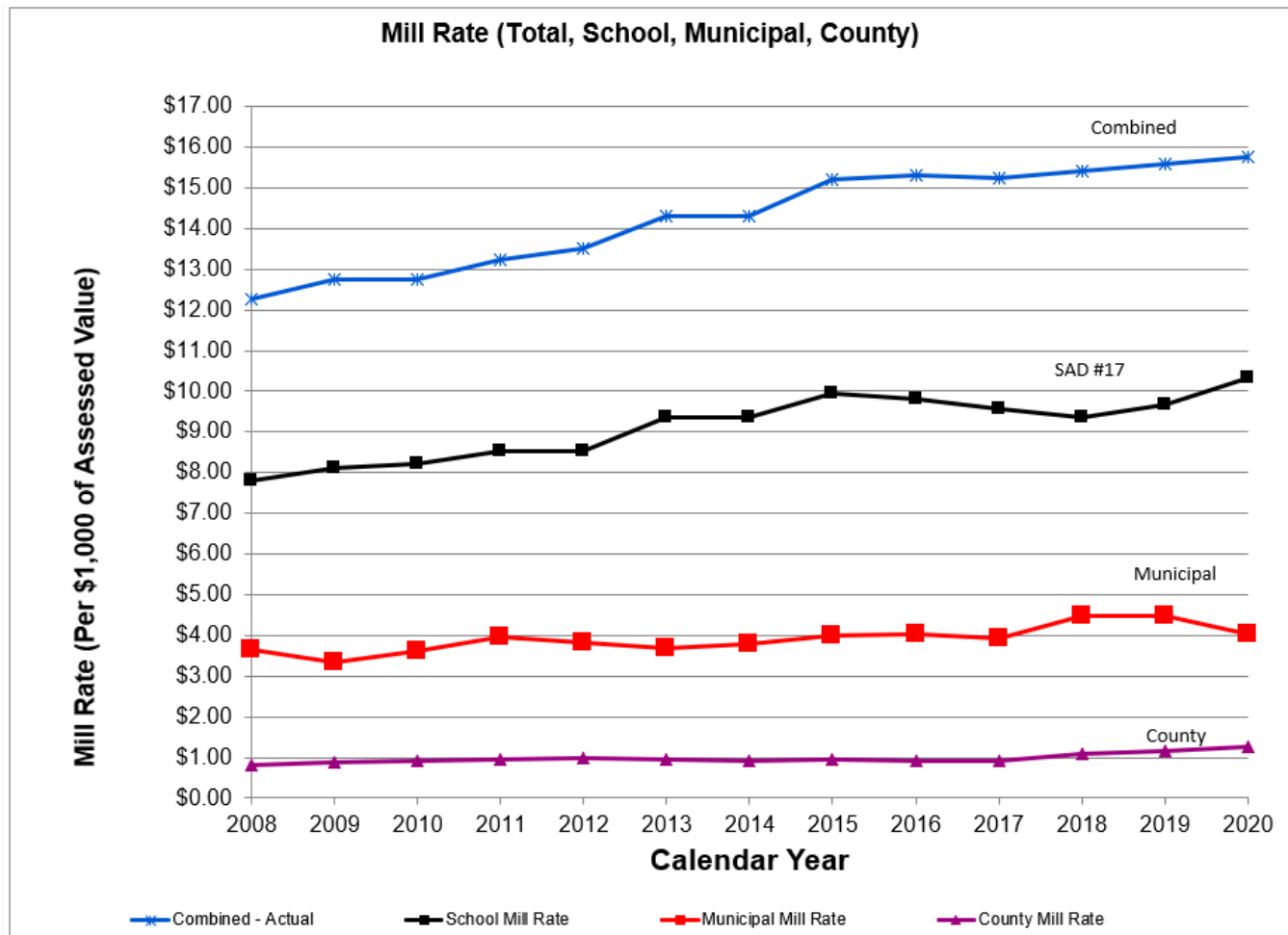
As a rule of thumb, we need approximately 50% of our fiscal budget on hand as of January 1<sup>st</sup> to have enough funds to pay all our bills on-time.

Our objective is to stay as close to the goal line as possible. It is inevitable that some years we will be above the line, and some years we will be below. This is to be expected as we strive for the perfect balance between having enough monies in our account to fund the budget and taking as little money from the taxpayers as possible.

### Observations:

The chart clearly shows that we are achieving our goals of keeping our checking account levels where they need to be in order to fund spending until the property tax dollars arrive in September.

## MILL RATE HISTORY



### Why This Chart:

This chart shows the major areas impacting the mill rate.

### Observations:

The mill rate, and associated components are expected to be as follows for 2020:

Municipal with offsetting revenue = \$4.12

SAD #17 = \$10.32

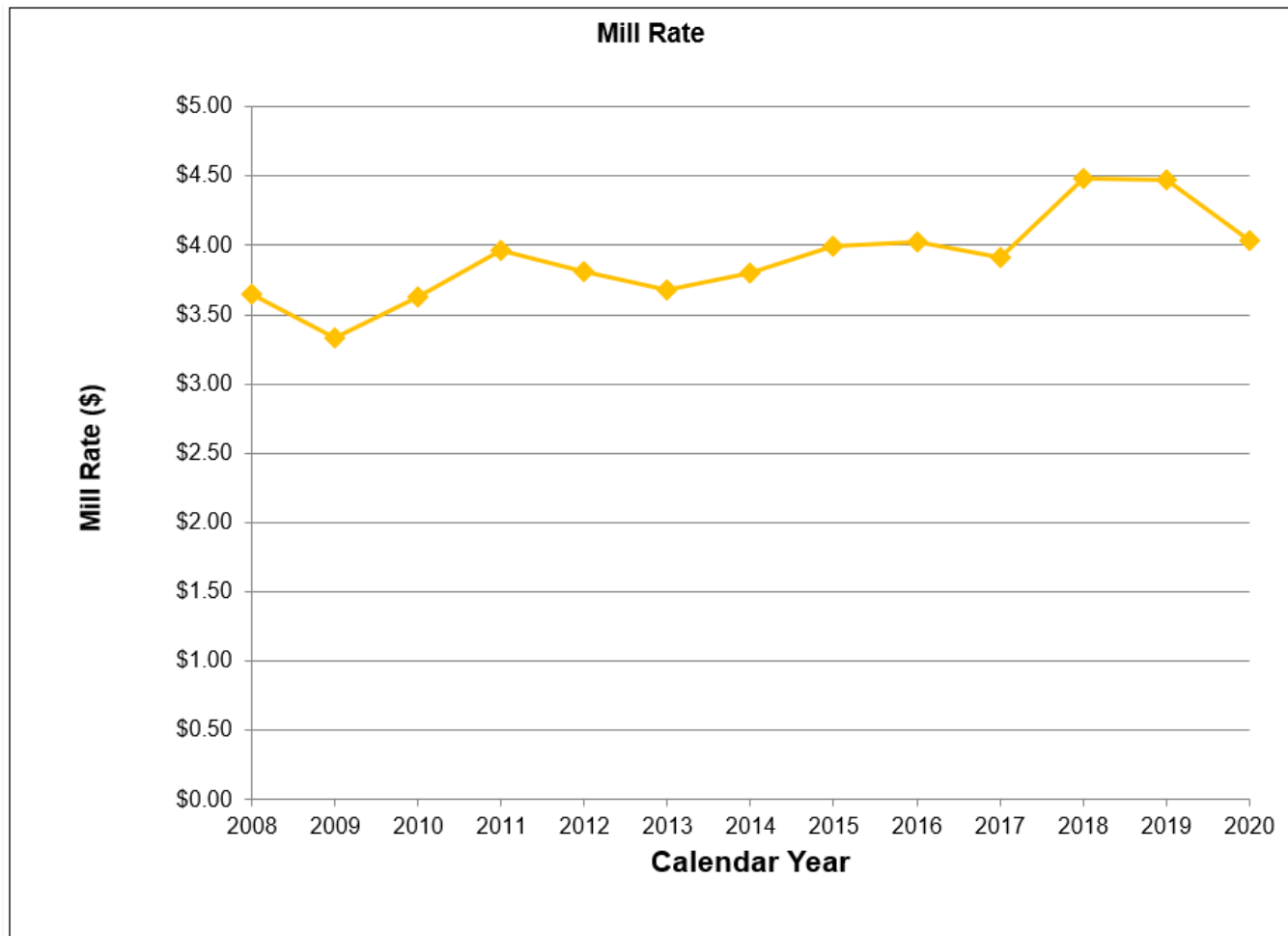
Oxford County = \$1.26

Total = Municipal + SAD #17 + Oxford County

Total = \$4.12 + \$10.32 + \$1.26 = \$15.70

The mill rate in 2019 was \$15.60, so this budget, if approved by voters, will increase the mill rate by \$0.10 per thousand of assessed value, or \$10 per \$100,000 of assessed value.

## MILL RATE HISTORY (MUNICIPAL)



### Why This Chart:

This chart shows the long-term trend of the municipal mill rate. The municipal mill rate is the portion of the total mill rate that can be impacted by voting during the annual town meeting.

### Observations:

For much of the period in the chart the municipal mill rate has been hovering around \$4.00 per \$1,000 of assessed value.

We have been able to keep the municipal portion of the mill rate relatively flat by balancing spending with other forms of revenue in order to keep the amount of money raised from property taxes as low as possible.

For a complete list of revenue that is used to keep the municipal mill rate relatively flat please refer to the report titled "Projected Revenue to Offset Taxes". You can also refer to the "2020 Mill Rate Estimate" to see how the mill rate is calculated.

## REVENUE – ALL SOURCES

REVENUE REPORT / ALL SOURCES					
TRIO ERA					
Account	Description	2016	2017	2018	2019
100	Animal Control	\$ 938	\$ 1,089	\$ 1,155	\$ 1,060
120	Auto Excise	\$ 284,245	\$ 297,057	\$ 313,914	\$ 337,310
130	BETE Reimbursement	\$ 518	\$ 203	\$ 2	\$ 2,199
150	Boat Excise	\$ 2,443	\$ 2,374	\$ 2,490	\$ 2,621
201	Cemetery Fee - Elm Vale	\$ 300	\$ 600	\$ -	\$ -
202	Cemetery Fee - Pulpit Rock	\$ 900	\$ -	\$ -	\$ -
203	Cemetery Fee - Woodlawn	\$ -	\$ -	\$ -	\$ -
230	Dividends	\$ -	\$ -	\$ -	\$ -
233	Dog Licenses	\$ -	\$ -	\$ -	\$ -
234	Donations - Elm Vale Cemetery	\$ 150	\$ 50	\$ -	\$ -
235	Fire Department Donations	\$ 455	\$ 450	\$ 1,265	\$ 2,100
236	Donations - Parks	\$ -	\$ -	\$ -	\$ -
245	Federal Grants	\$ -	\$ -	\$ -	\$ -
250	FEMA	\$ -	\$ -	\$ -	\$ -
265	Fines	\$ -	\$ -	\$ -	\$ -
270	Fire Fees	\$ 562	\$ 798	\$ 1,667	\$ 40
275	Fire Department Reimbursement	\$ -	\$ 1,945	\$ 1,860	\$ -
280	Forestry Income	\$ -	\$ -	\$ -	\$ -
300	General Assistance	\$ -	\$ -	\$ -	\$ 2,017
400	Interest - Personal Property	\$ 22	\$ 11	\$ -	\$ -
403	Interest Other	\$ 3,743	\$ 3,224	\$ 2,820	\$ 3,439
405	Interest - Real Estate	\$ 5,030	\$ 6,074	\$ 5,139	\$ 4,479
407	Interest - Savings	\$ 3,657	\$ 6,726	\$ 23,461	\$ 25,091
409	Interest - Tax Liens	\$ 3,126	\$ 3,627	\$ 2,550	\$ 2,644
410	Intra-town Income Charges	\$ 2,600	\$ 4,650	\$ 3,650	\$ 2,450
441	McWain Pond Assoc. Share	\$ -	\$ -	\$ -	\$ -
451	Milfoil Fees - Keoka	\$ -	\$ -	\$ -	\$ -
480	Ordinances	\$ 153	\$ -	\$ 36	\$ -
495	Fees - Births	\$ 260	\$ 359	\$ 329	\$ 327
500	Fees - Deaths	\$ 522	\$ 374	\$ 451	\$ 282
505	Fees - Marriage	\$ 1,599	\$ 1,160	\$ 1,132	\$ 583
510	Fees - Office Reimbursement	\$ 4,670	\$ 6,442	\$ 4,848	\$ 5,298
515	Fees - Other	\$ 375	\$ 1,802	\$ 3,596	\$ 327
520	Fees - Town Agent Fees	\$ 7,478	\$ 7,484	\$ 7,809	\$ 7,737
524	Fees - Town Dog Fees	\$ 228	\$ 228	\$ 575	\$ 575
550	Fees - Planning Board	\$ 1,821	\$ 977	\$ 798	\$ 663
560	Fees - Building Permits	\$ 1,720	\$ 2,016	\$ 4,495	\$ 3,388
565	Permit Fees - Burial	\$ 126	\$ 112	\$ -	\$ -



## REVENUE – ALL SOURCES (CONTINUED)

REVENUE REPORT / ALL SOURCES					
TRIO ERA					
Account	Description	2016	2017	2018	2019
570	Permits - Plumbing	\$ -	\$ -	\$ -	\$ -
580	Permits - Weapons	\$ -	\$ -	\$ -	\$ -
585	Personal Property Tax Commitment	\$ 14,471	\$ 14,488	\$ 13,989	\$ 14,560
590	Real Estate Tax Commitment	\$ 3,041,168	\$ 3,094,936	\$ 3,076,930	\$ 3,137,119
592	Real Estate Tax Supplement	\$ 2,029	\$ 89,588	\$ 2,365	\$ 30,143
595	State Grants - Roads (URIP)	\$ 59,340	\$ 60,288	\$ 59,320	\$ 61,016
598	Sand Lot Income	\$ 264	\$ 5,785	\$ -	\$ 1,500
600	Sale of Town Assets	\$ -	\$ 6,575	\$ 1	\$ 6,687
615	Fees - Snack Shack	\$ 722	\$ -	\$ -	\$ -
625	Snowmobile Income	\$ 11,004	\$ 391	\$ 12,566	\$ 17,522
650	Fees - Sports and Recreation	\$ 1,570	\$ 610	\$ 24,802	\$ 22,192
651	Road Race Income	\$ 9,403	\$ 9,249	\$ 9,731	\$ 11,054
655	State Grants - Fire Department	\$ -	\$ -	\$ -	
660	State Grants - Homestead	\$ 9,604	\$ 57,508	\$ 75,557	\$ 88,247
665	State Grant - Tree growth	\$ 33,613	\$ 33,190	\$ 32,699	\$ 29,862
668	State Grant - Veterans	\$ 2,140	\$ 1,937	\$ 2,060	\$ 2,077
670	State Grant - Revenue Sharing	\$ 91,295	\$ 53,578	\$ 59,679	\$ 72,539
695	Transfer station - Oxford	\$ 36,854	\$ 44,004	\$ 52,185	\$ 66,374
705	Transfer station - Stoneham	\$ 24,294	\$ 24,501	\$ 27,188	\$ 31,470
707	Transfer station - Vouchers	\$ 6,992	\$ 9,214	\$ 7,126	\$ -
709	Transfer station - Waste	\$ 3,307	\$ 7,410	\$ 8,695	\$ 400
710	Tree Growth Penalty	\$ 3,587	\$ -	\$ -	\$ -
760	Veterans Exemption Reimbursement	\$ -	\$ -	\$ -	
890	Other Tax Refund	\$ -	\$ (4,664)	\$ -	\$ -
999	Transfer Station - 2005 Audit Fees	\$ -	\$ -	\$ -	\$ -
Sum - Actual		\$ 3,679,296	\$ 3,858,419	\$ 3,848,932	\$ 3,997,390



## EXPENSES – ALL SOURCES

EXPENSES REPORT / ALL SOURCES				
Account	Description	2017	2018	2019
050	Animal Control	\$ 5,570	\$ 5,570	\$ 5,610
055	Appeals Board	\$ 110	\$ -	\$ -
060	Assessing / Tax Abatements / Etc	\$ 41,373	\$ 33,346	\$ 38,430
105	Capital Road Improvements	\$ 103,222	\$ 376,661	\$ -
110	Cemetery - Bisbeetown	\$ 513	\$ 845	\$ 1,743
112	Cemetery - Elm Vale	\$ 7,821	\$ 6,990	\$ 27,674
114	Cemetery - Pulpit Rock	\$ 838	\$ 1,012	\$ 1,695
116	Cemetery - Woodlawn	\$ 651	\$ 934	\$ 3,404
130	Code Enforcement	\$ 1,603	\$ 1,819	\$ 1,736
135	Comprehensive Plan Update	\$ -	\$ -	\$ -
140	Conservation Commission	\$ -	\$ -	\$ -
220	Emergency Management Agency	\$ -	\$ -	\$ -
330	Fire Department	\$ 51,439	\$ 41,566	\$ 41,695
340	Fringe Benefits	\$ 109,967	\$ 114,806	\$ 118,986
410	General Assistance	\$ 800	\$ 2,715	\$ 1,859
420	General Government	\$ -	\$ -	\$ -
430	Grants	\$ 55,074	\$ 56,274	\$ 59,499
450	Highway and Bridges	\$ 212,406	\$ 253,051	\$ 298,749
510	Insurances	\$ 31,152	\$ 31,673	\$ 38,651
520	Internet Expenses	\$ -	\$ -	\$ -
540	Lake Conservation	\$ -	\$ -	\$ -
610	Municipal Building - Garage	\$ 12,274	\$ 8,063	\$ 14,588
620	Municipal Building - Town Office	\$ 17,913	\$ 20,270	\$ 29,527
700	Office Expenses	\$ 162,631	\$ 166,744	\$ 185,424
745	Parks	\$ 3,932	\$ 1,688	\$ 3,070
750	Planning Board	\$ 8,569	\$ 7,238	\$ 4,642
770	Protection	\$ 6,761	\$ 4,243	\$ 8,765
790	Road Race	\$ 9,249	\$ 9,731	\$ 11,054
800	Sand Lot	\$ 4,889	\$ 3,962	\$ 15,131
805	Snowmobile	\$ -	\$ 11,785	\$ 16,765
850	Sports and Recreation	\$ 17,663	\$ 58,112	\$ 53,486
860	Street Lights	\$ 6,060	\$ 6,873	\$ 6,508
900	Taxes (SAD #17 and Oxford County)	\$ 2,188,560	\$ 2,200,980	\$ 2,298,364
930	Transfer Station	\$ 206,036	\$ 211,292	\$ 254,683
950	Werner Park	\$ -	\$ -	\$ 15
960	Winter Roads	\$ 99,844	\$ 142,914	\$ 111,383
990	Unallocated	\$ 249,985	\$ -	\$ 80,000
SUM:		\$ 3,616,903	\$ 3,781,156	\$ 3,733,137

# SAVINGS ACCOUNT SUMMARY

Savings Account - Summary of Transactions (Page 1)					
	CY 2016	CY 2017	CY 2018	CY 2019	CY 2019 Notes
<b>115-03 Bisbeetown Cemetery</b>					
Beginning Balance	\$ 5,327.40	\$ 5,340.75	\$ 5,367.32	\$ 5,239.61	
Interest / Fees	\$ 13.35	\$ 26.57	\$ 67.43	\$ 78.79	
Deposit 1	\$ -	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ 195.14	\$ 500.00	Per Article 22 of 2018 Town Report
Ending Balance	\$ 5,340.75	\$ 5,367.32	\$ 5,239.61	\$ 4,818.40	
<b>115-06 Dump Improvement</b>					
Beginning Balance:	\$ 25,258.36	\$ 35,821.63	\$ 52,915.36	\$ 69,808.58	
Interest / Fees	\$ 64.88	\$ 180.15	\$ 672.83	\$ 988.54	
Deposit (Other)	\$ 300.00	\$ 300.00	\$ 400.00	\$ 7,355.07	Vouchers = \$7,355.07
Deposit (Other)	\$ -	\$ -	\$ -	\$ 5,644.43	Waste = \$5,644.43
Deposit (Other)	\$ 10,198.39	\$ 16,613.58	\$ 15,820.39	\$ 400.00	Use Fee by PieTree
Withdrawal 1	\$ -	\$ -	\$ -	\$ 6,986.33	Per Auditor. Transfer funds to Fire.
Ending Balance	\$ 35,821.63	\$ 52,915.36	\$ 69,808.58	\$ 77,210.29	
<b>115-09 Elm Vale Cemetery</b>					
Beginning Balance	\$ 22,177.93	\$ 19,514.91	\$ 19,692.46	\$ 19,454.88	
Interest / Fees	\$ 55.08	\$ 109.45	\$ 247.47	\$ 287.84	
Deposit 1	\$ 150.00	\$ 50.00	\$ 1,800.00	\$ 900.00	Sale of Plots
Deposit 2	\$ 300.00	\$ 600.00	\$ 635.00	\$ -	
Deposit 3	\$ -	\$ 3,168.10	\$ -	\$ -	
Withdrawal 1	\$ 3,168.10	\$ 3,750.00	\$ 2,790.05	\$ 17,646.00	Fee to Replace Fence
Withdrawal 2	\$ -	\$ -	\$ 0.00	\$ 500.00	Per Article 23 of 2018 Town Report
Withdrawal 3	\$ -	\$ -	\$ 0.00	\$ 0.00	
Ending Balance	\$ 19,514.91	\$ 19,692.46	\$ 19,584.88	\$ 2,496.72	
<b>Note:</b> Several donations were made in later December to help cover the cost of the new fence. Those donations were not posed in time for this report. Another \$4,500 needs to be transferred from this savings account to the Town's checking account to cover repairs to one of the gates which was done in 2019.					
<b>115-12 Equipment Rotation</b>					
Beginning Balance	\$ 63,089.77	\$ 131.41	\$ 26,139.25	\$ 76,490.30	
Interest / Fees	\$ 41.64	\$ 3.50	\$ 351.05	\$ 845.93	
Deposit 1	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 75,000.00	Per Article 45 of 2018 TR
Deposit 2	\$ -	\$ 33,504.34	\$ -	\$ -	
Deposit 3	\$ -	\$ -	\$ -	\$ -	
Deposit 4	\$ -	\$ -	\$ -	\$ -	
Deposit 5	\$ -	\$ -	\$ -	\$ -	
Deposit 6	\$ -	\$ -	\$ -	\$ -	
Withdrawal 1	\$ 50,000.00	\$ -	\$ -	\$ -	
Withdrawal 2	\$ 63,000.00	\$ 57,500.00	\$ -	\$ 31,637.24	Per Auditor, Correction
Withdrawal 3	\$ -	\$ -	\$ -	\$ 80,000.00	Purchase of Truck
Ending Balance	\$ 131.41	\$ 26,139.25	\$ 76,490.30	\$ 40,698.99	
<b>115-15 Fire Department</b>					
Beginning Balance	\$ 78,252.68	\$ 110,490.76	\$ 151,894.54	\$ 178,065.68	
Deposit (Interest / Fees)	\$ 260.87	\$ 715.30	\$ 2,146.14	\$ 3,027.79	
Deposit (Donations)	\$ 455.00	\$ 450.00	\$ 1,265.00	\$ -	
Deposit (Budget Surplus)	\$ 1,748.28	\$ 16,260.67	\$ -	\$ 14,186.02	2018 Budget Surplus
Deposit (Budget Surplus)	\$ 11,746.04	\$ 7,653.93	\$ -	\$ 17,050.50	2019 Budget Surplus
Deposit (Oxford County)	\$ -	\$ 20,400.00	\$ 20,900.00	\$ 20,900.00	2018 Payment.
Deposit (Equipment Sale)	\$ -	\$ -	\$ -	\$ -	
Deposit (Other)	\$ 18,027.89	\$ -	\$ 1,860.00	\$ -	
Deposit (Other)	\$ -	\$ -	\$ -	\$ -	
Deposit (Other)	\$ -	\$ -	\$ -	\$ 2,100.00	Donationns
Deposit (Other)	\$ -	\$ -	\$ -	\$ -	
Deposit (Other)	\$ -	\$ -	\$ -	\$ -	
Withdrawal (Equipment)	\$ -	\$ -	\$ -	\$ -	
Withdrawal (Other)	\$ -	\$ 4,076.12	\$ -	\$ -	
Ending Balance	\$ 110,490.76	\$ 151,894.54	\$ 178,065.68	\$ 235,329.99	
<b>115-17 Forestry Fund</b>					
Beginning Balance	\$ 162,511.76	\$ 186,580.24	\$ 210,887.10	\$ 232,110.66	
Interest / Fees	\$ 410.48	\$ 648.86	\$ 2,660.96	\$ 3,497.48	
Deposit 1	\$ 23,658.00	\$ 23,658.00	\$ 18,562.00	\$ -	
Deposit 2	\$ -	\$ 192,485.00	\$ -	\$ -	
Withdrawal 1	\$ -	\$ 192,485.00	\$ -	\$ -	
Ending Balance	\$ 186,580.24	\$ 210,887.10	\$ 232,110.06	\$ 235,608.14	
<b>Note:</b> The \$20,900 payment from Oxford County for 2019 will not arrive until 2020.					
<b>This information is intended to show beginning and ending balances of our savings accounts, and the transactions that occurred during the budget year. Actual ending balances may vary as some additions occurred after December 31, 2018.</b>					

# SAVINGS ACCOUNT SUMMARY (CONTINUED)

Savings Account - Summary of Transactions (Page 2)					
	CY 2016	CY 2017	CY 2018	CY 2019	CY 2019 Notes
<b>115-24 Garage Improvement Fund</b>					
Beginning Balance	\$ 7,418.73	\$ 7,437.32	\$ 7,474.34	\$ 7,568.36	
Interest / Fees	\$ 18.59	\$ 37.02	\$ 94.02	\$ 114.04	
Deposit 1	\$ -	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	\$ -	
Ending Balance	\$ 7,437.32	\$ 7,474.34	\$ 7,568.36	\$ 7,682.40	
<b>115-33 Pulpit Rock Cemetery</b>					
Beginning Balance	\$ 30,669.75	\$ 31,646.65	\$ 31,804.14	\$ 32,204.19	
Interest / Fees	\$ 76.90	\$ 157.49	\$ 400.05	\$ 485.11	
Deposit 1	\$ 900.00	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	\$ 500.00	Per Article 24 of 2018 Town Report
Withdrawal 2	\$ -	\$ -	\$ -	\$ -	
Ending Balance	\$ 31,646.65	\$ 31,804.14	\$ 32,204.19	\$ 32,189.30	
<b>115-36 Revaluation Fund</b>					
Beginning Balance	\$ 51.36	\$ 51.48	\$ 51.72	\$ 52.39	
Interest / Fees	\$ 0.12	\$ 0.24	\$ 0.67	\$ 0.79	
Deposit 1	\$ -	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	\$ -	
Ending Balance	\$ 51.48	\$ 51.72	\$ 52.39	\$ 53.18	
<b>115-38 Sandlot</b>					
Beginning Balance	\$ 10,887.84	\$ 4,660.89	\$ 4,684.09	\$ 6,372.97	
Interest / Fees	\$ 26.26	\$ 23.20	\$ 87.77	\$ 89.12	
Deposit 1	\$ -	\$ -	\$ 537.50	\$ -	
Deposit 2	\$ -	\$ -	\$ 1,500.00	\$ -	
Deposit 3	\$ -	\$ -	\$ 1,500.00	\$ -	
Deposit 4	\$ -	\$ -	\$ 1,500.00	\$ -	
Deposit 5	\$ -	\$ -	\$ 500.00	\$ -	
Deposit 6	\$ -	\$ -	\$ 2,000.00	\$ -	
Withdrawal 1	\$ 2,000.00	\$ -	\$ 486.00	\$ 647.19	Per Auditor. Transfer funds to Fire.
Withdrawal 2	\$ -	\$ -	\$ 486.00	\$ 2,120.00	Per Article 58 of 2018 Town Report
Withdrawal 3	\$ -	\$ -	\$ 486.00	\$ -	
Withdrawal 4	\$ -	\$ -	\$ 486.00	\$ -	
Withdrawal 5	\$ -	\$ -	\$ 50.00	\$ -	
Withdrawal 6	\$ 4,253.21	\$ -	\$ 2,000.00	\$ -	
Withdrawal 7	\$ -	\$ -	\$ 1,961.79	\$ -	
Ending Balance	\$ 4,660.89	\$ 4,684.09	\$ 6,353.57	\$ 3,694.90	
<b>115-45 Snowmobile Fund</b>					
Beginning Balance	\$ 3,875.53	\$ 3,885.06	\$ 4,296.61	\$ 5,135.14	
Adjustment To Beginning Balance	\$ -	\$ -	\$ -	\$ 5.45	
Interest / Fees	\$ 9.53	\$ 20.97	\$ 62.82	\$ 87.80	
Deposit 1	\$ -	\$ -	\$ -	\$ 754.68	
Deposit 2	\$ -	\$ 390.58	\$ 781.16	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	\$ -	
Withdrawal 2	\$ -	\$ -	\$ -	\$ -	
Ending Balance	\$ 3,885.06	\$ 4,296.61	\$ 5,140.59	\$ 5,983.07	
<b>115-48 Sports and Recreation</b>					
Beginning Balance	\$ 2,228.41	\$ 2,233.97	\$ 2,245.17	\$ 7,404.79	
Adjustment To Beginning Balance	\$ -	\$ -	\$ -	\$ 7.86	
Interest / Fees	\$ 5.56	\$ 11.20	\$ 70.99	\$ 110.16	
Deposit 1	\$ -	\$ -	\$ 5,096.49	\$ -	
Deposit 2	\$ -	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ 390.00	\$ 5,000.00	Warrant article 57
Withdrawal 2	\$ -	\$ -	\$ -	\$ -	
Ending Balance	\$ 2,233.97	\$ 2,245.17	\$ 7,022.65	\$ 2,522.81	
This information is intended to show beginning and ending balances of our savings accounts, and the transactions that occurred during the budget year. Actual ending balances may vary as some additions occurred after December 31, 2018.					

# SAVINGS ACCOUNT SUMMARY (CONTINUED)

Savings Account - Summary of Transactions (Page 3)					
	CY 2016	CY 2017	CY 2018	CY 2019	CY 2019 Notes
<b><u>115-50 Surplus Funds</u></b>					
Beginning Balance	\$ 11,687.85	\$ 11,717.10	\$ 18,356.24	\$ 21,613.32	
Interest / Fees	\$ 29.25	\$ 64.11	\$ 256.08	\$ 337.92	
Deposit 1	\$ -	\$ 6,575.03	\$ 3,000.00	\$ 6,324.38	Sale of Tax Acquired Property, 52 Mill Hill
Deposit 2	\$ -	\$ 0	\$ 1	\$ 362	
Withdrawal 1	\$ -	\$ -	\$ -	\$ -	
Ending Balance	\$ 11,717.10	\$ 18,356.24	\$ 21,613.32	\$ 28,638.05	
<b><u>115-57 Werner Park Fund</u></b>					
Beginning Balance	\$ 9,221.37	\$ 9,244.45	\$ 9,290.47	\$ 9,407.32	
Interest / Fees	\$ 23.08	\$ 46.02	\$ 116.85	\$ 142.52	
Deposit 1	\$ -	\$ -	\$ -	\$ 2,500.00	Donnation from Bear Mountain Grange
Withdrawal 1	\$ -	\$ -	\$ -	\$ -	
Ending Balance	\$ 9,244.45	\$ 9,290.47	\$ 9,407.32	\$ 12,049.84	
<b><u>115-59 Winter Roads Emergency Fund</u></b>					
Beginning Balance	\$ 25,153.04	\$ 25,215.99	\$ 25,341.49	\$ 25,660.26	
Interest / Fees	\$ 62.95	\$ 125.50	\$ 318.77	\$ 386.65	
Deposit 1	\$ -	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	\$ -	
Ending Balance	\$ 25,215.99	\$ 25,341.49	\$ 25,660.26	\$ 26,046.91	
<b><u>115-60 Unemployment Fund</u></b>					
Beginning Balance	\$ 10,583.58	\$ 10,610.07	\$ 10,662.87	\$ 10,796.99	
Interest / Fees	\$ 26.49	\$ 52.80	\$ 134.12	\$ 162.69	
Deposit 1	\$ -	\$ -	\$ -	\$ 18.00	
Withdrawal 1	\$ -	\$ -	\$ -	\$ -	
Ending Balance	\$ 10,610.07	\$ 10,662.87	\$ 10,796.99	\$ 10,977.68	
<b><u>115-61 Woodlawn Cemetery</u></b>					
Beginning Balance	\$ 7,171.83	\$ 7,189.79	\$ 7,225.58	\$ 7,316.47	
Interest / Fees	\$ 17.96	\$ 35.79	\$ 90.89	\$ 110.09	
Deposit 1	\$ -	\$ -	\$ -	\$ -	
Deposit 2	\$ -	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	\$ 500.00	Per Article 24 of 2018 Town Report
Ending Balance	\$ 7,189.79	\$ 7,225.58	\$ 7,316.47	\$ 6,926.56	
<b><u>115-61 Legal</u></b>					
Carryover From Prior Year	\$ -	\$ -	\$ -	\$ -	
Beginning Balance	\$ -	\$ -	\$ -	\$ 24,000.00	
Interest / Fees	\$ -	\$ -	\$ -	\$ 9.85	
Deposit 1	\$ -	\$ -	\$ -	\$ 25,076.20	
Deposit 2	\$ -	\$ -	\$ -	\$ 5,000.00	
Withdrawal 1	\$ -	\$ -	\$ -	\$ -	
Ending Balance	\$ -	\$ -	\$ -	\$ 54,086.05	
This information is intended to show beginning and ending balances of our savings accounts, and the transactions that occurred during the budget year. Actual ending balances may vary as some additions occurred after December 31, 2018.					

## DISPOSITION OF 2019 SURPLUSES AND OVERAGES

CY19 Disposition of Surpluses and Overdrafts		Columns K - M = Where did money come from?					Columns G - H = Where did surpluses go?				Columns I - J = How did we cover gaps?			
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Article #	Description	CY 2019 Budget Source					Account Surplus or Deficit				Surplus Disposition		Coverage of Overages	
		Budget	Rollled from Prior Year	Raised from Taxes	Taken From Savings	Other	Budget	Spending	Surplus	Deficit	Into Checking	Into Savings	Out of Checking	Out of Savings
15	Animal Control	\$5,570	\$1,155	\$4,415	\$0	\$0	\$5,570	\$5,610	\$0	(\$40)	\$0	\$0	(\$40)	\$0
16	Appeals Board	\$1,000	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$0	\$0
17	Tax Abatements	\$5,000	\$4,295	\$705	\$0	\$0	\$5,000	\$5,999	\$0	(\$999)	\$0	\$0	(\$999)	\$0
18	Tax Discount (1%)	\$17,500	\$339	\$17,161	\$0	\$0	\$17,500	\$19,089	\$0	(\$1,589)	\$0	\$0	(\$1,589)	\$0
19	TAN	\$4,500	\$4,500	\$0	\$0	\$0	\$4,500	\$0	\$4,500	\$0	\$4,500	\$0	\$0	\$0
20	Updating Tax Maps	\$4,000	\$893	\$3,107	\$0	\$0	\$4,000	\$2,389	\$1,611	\$0	\$1,611	\$0	\$0	\$0
21	Certified Assessor	\$25,170	\$12,797	\$12,373	\$0	\$0	\$25,170	\$10,953	\$14,217	\$0	\$14,217	\$0	\$0	\$0
22	Bisbeetown Cemetery	\$1,400	\$500	\$900	\$0	\$0	\$1,400	\$1,743	\$0	(\$343)	\$0	\$0	\$0	(\$343)
23	Elm Vale Cemetery	\$6,500	\$500	\$6,000	\$0	\$0	\$6,500	\$27,674	\$0	(\$21,174)	\$0	\$0	(\$3,528)	(\$17,646)
24	Pulpit Rock Cemetery	\$1,800	\$288	\$1,012	\$500	\$0	\$1,800	\$1,695	\$105	\$0	\$105	\$0	\$0	\$0
25	Woodlawn Cemetery	\$1,575	\$666	\$334	\$500	\$75	\$1,575	\$3,404	\$0	(\$1,829)	\$0	\$0	(\$1,829)	\$0
26	Code Enforcement	\$2,360	\$541	\$1,819	\$0	\$0	\$2,360	\$1,736	\$624	\$0	\$624	\$0	\$0	\$0
27	Comprehensive Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Fire Department	\$45,000	\$0	\$45,000	\$0	\$0	\$45,000	\$31,095	\$13,905	\$0	\$0	\$13,905	\$0	\$0
29	Fire Chiefs	\$10,600	\$0	\$10,600	\$0	\$0	\$10,600	\$10,600	\$0	\$0	\$0	\$0	\$0	\$0
30	Retirement Plan	\$8,224	\$0	\$8,224	\$0	\$0	\$8,224	\$6,650	\$1,575	\$0	\$1,575	\$0	\$0	\$0
31	Health Insurance	\$91,674	\$0	\$91,674	\$0	(\$0)	\$91,674	\$80,308	\$11,366	\$0	\$11,366	\$0	\$0	\$0
32	FICA & Medicare	\$32,784	\$0	\$32,784	\$0	\$0	\$32,784	\$31,928	\$856	\$0	\$856	\$0	\$0	\$0
33	Unemployment	\$500	\$482	\$18	\$0	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$0	\$0
34	General Assistance	\$4,000	\$1,285	\$2,715	\$0	\$0	\$4,000	\$2,205	\$1,795	\$0	\$1,795	\$0	\$0	\$0
35	Stoneham Rescue	\$26,024	\$0	\$26,024	\$0	\$0	\$26,024	\$26,024	\$0	\$0	\$0	\$0	\$0	\$0
36	Lakes Conservation	\$4,900	\$0	\$4,900	\$0	\$0	\$4,900	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0
37	Historical Society	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
38	Library	\$16,000	\$0	\$16,000	\$0	\$0	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0
39	Charitable Donations	\$10,575	\$0	\$10,575	\$0	\$0	\$10,575	\$10,575	\$0	\$0	\$0	\$0	\$0	\$0
40	Roads & Bridges	\$239,446	\$0	\$239,446	\$0	\$0	\$239,446	\$298,318	\$0	(\$58,872)	\$0	\$0	(\$58,872)	\$0

## DISPOSITION OF 2019 SURPLUSES AND OVERAGES

CY19 Disposition of Surpluses and Overdrafts		Columns K - M = Where did money come from?					Columns G - H = Where did surpluses go?				Columns I - J = How did we cover gaps?			
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Article #	Description	CY 2019 Budget Source					Account Surplus or Defecit				Surplus Disposition		Coverage of Overages	
		Budget	Rolled from Prior Year	Raised from Taxes	Taken From Savings	Other	Budget	Spending	Surplus	Deficit	Into Checking	Into Savings	Out of Checking	Out of Savings
41	Winter Supplemental	\$117,857	\$0	\$117,857		\$0	\$117,857	\$107,074	\$10,783	\$0	\$10,783	\$0	\$0	\$0
42	Winter Sand - Residents	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0	\$0	\$0
43	Winter Savings Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	Road Improvements	\$483,440	\$220,206	\$0	\$0	\$263,234	\$483,440	\$0	\$483,440	\$0	\$483,440	\$0	\$0	\$0
45	Equipment Account	\$75,000	\$0	\$75,000	\$0	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
47	Insurances	\$20,211	\$0	\$20,211	\$0	\$0	\$20,211	\$23,358	\$0	(\$3,147)	\$0	\$0	(\$3,147)	\$0
48	Workers Comp Insurance	\$11,000	\$0	\$11,000	\$0	\$0	\$11,000	\$15,293	\$0	(\$4,293)	\$0	\$0	(\$4,293)	\$0
49	Municipal Building - Garage	\$8,665	\$602	\$8,063	\$0	\$0	\$8,665	\$14,588	\$0	(\$5,923)	\$0	\$0	(\$5,923)	\$0
50	Municipal Building - Office	\$26,300	\$6,030	\$20,270	\$0	\$0	\$26,300	\$28,504	\$0	(\$2,204)	\$0	\$0	(\$2,204)	\$0
51	Office Expenses	\$33,539	\$0	\$33,539	\$0	\$0	\$33,539	\$46,239	\$0	(\$12,700)	\$0	\$0	(\$12,700)	\$0
52	Office Expenses - Legal	\$27,500	\$22,625	\$4,875	\$0	\$0	\$27,500	\$8,250	\$19,250	\$0	\$19,250	\$0	\$0	\$0
53	Office Salaries	\$129,585	\$0	\$129,585	\$0	\$0	\$129,585	\$130,904	\$0	(\$1,318)	\$0	\$0	(\$1,318)	\$0
54	Parks	\$4,000	\$2,312	\$1,688	\$0	\$0	\$4,000	\$3,085	\$915	\$0	\$915	\$0	\$0	\$0
55	Planning Board	\$8,646	\$1,408	\$7,238	\$0	\$0	\$8,646	\$4,642	\$4,004	\$0	\$4,004	\$0	\$0	\$0
56	Hazardous Trees	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	\$1,980	\$2,020	\$0	\$2,020	\$0	\$0	\$0
57	Sports & Rec	\$49,486	\$0	\$44,486	\$5,000	\$0	\$49,486	\$53,145	\$0	(\$3,659)	\$0	\$0	(\$3,659)	\$0
58	Sand Lot	\$7,000	\$0	\$4,880	\$2,120	\$0	\$7,000	\$12,713	\$0	(\$5,713)	\$0	\$0	(\$3,751)	(\$1,962)
59	Road Race	\$10,000	\$0	\$0	\$0	\$10,000	\$10,000	\$11,054	\$0	(\$1,054)	\$0	\$0	(\$1,054)	\$0
60	Street Lights	\$7,000	\$0	\$7,000	\$0	\$0	\$7,000	\$5,906	\$1,094	\$0	\$1,094	\$0	\$0	\$0
61	Transfer Station	\$221,350	\$0	\$143,878	\$0	\$77,472	\$221,350	\$253,620	\$0	(\$32,270)	\$0	\$0	(\$32,270)	\$0
62	Forestry Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	Salary Increase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Police Protection	\$7,500	\$146	\$7,354	\$0	\$0	\$7,500	\$6,785	\$715	\$0	\$715	\$0	\$0	\$0
65	Waterford WREC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Summary:	\$1,824,182	\$282,570	\$1,182,710	\$8,120	\$350,782	\$1,816,682	\$1,396,249	\$577,559	(\$157,127)	\$564,369	\$13,905	(\$137,177)	(\$19,951)

## 2020 FUNDING SOURCES

2020 Money Source												
A	B	C	D	E	F	G	H	I	J	K	L	M
Article #	Description	CY 2020 Request	CY 2019 Request	Budget Increase	CY 2018 Spending	CY 2019 Surplus	CY 2019 Defecit	Carryover from Prior Year	Taken From Checking	Taken From Savings	Other	Raised From Taxes
15	Animal Control	\$5,570	\$5,570	\$0	\$5,610	\$0	(\$40)	\$0	\$0	\$0	\$1,060	\$4,510
16	Appeals Board	\$1,000	\$1,000	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0
17	Tax Abatements	\$5,000	\$5,000	\$0	\$5,999	\$0	(\$999)	\$0	\$0	\$0	\$0	\$5,000
18	Tax Discount (1%)	\$20,000	\$17,500	\$2,500	\$19,089	\$0	(\$1,589)	\$0	\$0	\$0	\$0	\$20,000
19	TAN	\$4,500	\$4,500	\$0	\$0	\$4,500	\$0	\$4,500	\$0	\$0	\$0	\$0
20	Updating Tax Maps	\$4,000	\$4,000	\$0	\$2,389	\$1,611	\$0	\$1,611	\$0	\$0	\$0	\$2,389
21	Certified Assessor	\$25,170	\$25,170	\$0	\$10,953	\$14,217	\$0	\$14,217	\$0	\$0	\$0	\$10,953
22	Bisbeetown Cemetery	\$1,707	\$1,400	\$307	\$1,743	\$0	(\$343)	\$0	\$0	\$0	\$0	\$1,707
23	Elm Vale Cemetery	\$6,575	\$6,500	\$75	\$27,674	\$0	(\$21,174)	\$0	\$0	\$0	\$0	\$6,575
24	Pulpit Rock Cemetery	\$1,800	\$1,800	\$0	\$1,695	\$105	\$0	\$0	\$0	\$0	\$0	\$1,800
25	Woodlawn Cemetery	\$1,575	\$1,575	\$0	\$3,404	\$0	(\$1,829)	\$0	\$0	\$0	\$0	\$1,575
26	Code Enforcement	\$2,360	\$2,360	\$0	\$1,736	\$624	\$0	\$624	\$0	\$0	\$0	\$1,736
27	Comprehensive Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Fire Department	\$45,000	\$45,000	\$0	\$31,095	\$13,905	\$0	\$0	\$0	\$0	\$0	\$45,000
29	Fire Chiefs	\$10,600	\$10,600	\$0	\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$10,600
30	Retirement Plan	\$13,003	\$8,224	\$4,779	\$6,650	\$1,575	\$0	\$1,575	\$0	\$0	\$0	\$11,428
31	Health Insurance	\$107,382	\$91,674	\$15,708	\$80,308	\$11,366	\$0	\$11,366	\$0	\$0	\$0	\$96,016
32	FICA & Medicare	\$32,885	\$32,784	\$101	\$31,928	\$856	\$0	\$856	\$0	\$0	\$0	\$32,029
33	Unemployment	\$500	\$500	\$0	\$0	\$500	\$0	\$500	\$0	\$0	\$0	\$0
34	General Assistance	\$4,000	\$4,000	\$0	\$2,205	\$1,795	\$0	\$1,795	\$0	\$0	\$0	\$2,205
35	Stoneham Rescue	\$27,065	\$26,024	\$1,041	\$26,024	\$0	\$0	\$0	\$0	\$0	\$0	\$27,065
36	Lakes Conservation	\$4,900	\$4,900	\$0	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900
37	Historical Society	\$2,000	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
38	Library	\$16,000	\$16,000	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
39	Charitable Donations	\$8,525	\$10,575	(\$2,050)	\$10,575	\$0	\$0	\$0	\$0	\$0	\$0	\$8,525
40	Roads & Bridges	\$273,006	\$239,446	\$33,560	\$298,318	\$0	(\$58,872)	\$0	\$0	\$0	\$0	\$273,006

## 2020 FUNDING SOURCES

2020 Money Source													
A	B	C	D	E	F	G	H	I	J	K	L	M	
Article #	Description	CY2020 Request	CY2019 Request	Budget Increase	CY 2018 Spending	CY 2019 Surplus	CY 2019 Deficit	Carryover from Prior Year	Taken From Checking	Taken From Savings	Other	Raised From Taxes	
41	Winter Supplemental	\$99,134	\$117,857	(\$18,723)	\$107,074	\$10,783	\$0	\$10,783	\$0	\$0	\$0	\$88,351	
42	Winter Sand - Residents	\$4,000	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	
43	Winter Savings Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44	Road Improvements	\$640,000	\$483,440	\$156,560	\$0	\$483,440	\$0	\$483,440	\$0	\$0	\$156,560	\$0	
45	Equipment Account	\$85,000	\$75,000	\$10,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	
47	Insurances	\$20,211	\$20,211	\$0	\$23,358	\$0	(\$3,147)	\$0	\$0	\$0	\$0	\$20,211	
48	Workers Comp Insurance	\$17,000	\$11,000	\$6,000	\$15,293	\$0	(\$4,293)	\$0	\$0	\$0	\$0	\$17,000	
49	Municipal Building - Garage	\$8,665	\$8,665	\$0	\$14,588	\$0	(\$5,923)	\$0	\$0	\$0	\$0	\$8,665	
50	Municipal Building - Office	\$26,300	\$26,300	\$0	\$28,504	\$0	(\$2,204)	\$0	\$0	\$0	\$0	\$26,300	
51	Office Expenses	\$38,489	\$33,539	\$4,950	\$46,239	\$0	(\$12,700)	\$0	\$0	\$0	\$0	\$38,489	
52	Office Expenses - Legal	\$8,250	\$27,500	(\$19,250)	\$8,250	\$19,250	\$0	\$0	\$0	\$0	\$0	\$8,250	
53	Office Salaries	\$133,871	\$129,585	\$4,286	\$130,904	\$0	(\$1,318)	\$0	\$0	\$0	\$0	\$133,871	
54	Parks	\$4,000	\$4,000	\$0	\$3,085	\$915	\$0	\$915	\$0	\$0	\$0	\$3,085	
55	Planning Board	\$8,646	\$8,646	\$0	\$4,642	\$4,004	\$0	\$4,004	\$0	\$0	\$0	\$4,642	
56	Hazardous Trees	\$4,000	\$4,000	\$0	\$1,980	\$2,020	\$0	\$2,020	\$0	\$0	\$0	\$1,980	
57	Sports & Rec	\$49,991	\$49,486	\$505	\$53,145	\$0	(\$3,659)	\$0	\$0	\$0	\$0	\$49,991	
58	Sand Lot	\$10,425	\$7,000	\$3,425	\$12,713	\$0	(\$5,713)	\$0	\$0	\$0	\$0	\$10,425	
59	Road Race	\$10,000	\$10,000	\$0	\$11,054	\$0	(\$1,054)	\$0	\$0	\$0	\$0	\$10,000	
60	Street Lights	\$7,000	\$7,000	\$0	\$5,906	\$1,094	\$0	\$1,094	\$0	\$0	\$0	\$5,906	
61	Transfer Station	\$224,850	\$221,350	\$3,500	\$253,620	\$0	(\$32,270)	\$0	\$0	\$0	\$78,698	\$146,153	
0	Surplus To Offset Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62	Forestry Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63	Salary Increase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64	Speed Inforcement	\$7,500	\$7,500	\$0	\$6,785	\$715	\$0	\$715	\$0	\$0	\$0	\$6,785	
65	Waterford WREC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Summary:	\$2,031,455	\$1,824,182	\$207,274	\$1,403,034	\$578,274	(\$157,127)	\$541,013	\$0	\$0	\$236,318	\$1,254,125	



## 2020 CAPITAL EQUIPMENT PLAN

### Inventory of Equipment

Description	Year	Yr Bought	Price	Current Condition	Expected Work between now and replacement date.	Replacement Plan		
						Year	Plan	Est Cost
1995 International - Plow Truck	1995			Fair		2019	Used	\$ 80,000
2009 International - Plow Truck	2009	2017	\$ 57,500	Good		2023	Used	\$ 80,000
2011 International - Plow Truck	2011	2011	\$150,000	Fair		2021	New	\$ 200,000
2012 International 7600 - Plow Truck	2012	2019	\$ 80,000	Good			Used	\$ 80,000
2018 International - Plow Truck	2018	2017	\$192,485	Very Good		2028	New	\$ 200,000
2015 International - Utility Truck	2015	2015	\$ 110,000	Fair to Poor		2025	New	\$ 110,000
1995 Bucket Loader	1995	2005		Good	Recently did overhaul of hydraulics as preventative maintenance. In 2019 We Spent ~ \$30k for upgrades.	2025	Used	\$ 80,000
1996 JD Grader	1996	2016	\$ 63,000	Very Good		2026	Used	\$ 85,000
2007 Backhoe	2007	2007	\$ 75,000	Good but needs maint.	Needs some repair to bring it up to reliable operating condition.	2027	New	\$ 100,000

### Sale of Equipment

Description	CY2015	CY2016	CY2017	CY2018	CY2019	CY2020	CY2021	CY2022	CY2023	CY2024	CY2025	CY2026	CY2027	CY2028	CY2029	CY2030
Bulldozer & Trailer	\$ 5,000															
Utility Truck / Ford F-450	\$ 7,852															
1984 Grader			\$ 10,670													
2000 International			\$ 7,634													
2004 Sterling			\$ 15,200													
1995 International (Backup for 2019)																
Future Sales of Aged Equipment							\$ 7,500		\$ 7,500	\$ 75,000		\$ 15,000	\$ 15,000	\$ 7,500		\$ 7,500

### Purchase of Equipment / Expenditures of Money

Description	CY2015	CY2016	CY2017	CY2018	CY2019	CY2020	CY2021	CY2022	CY2023	CY2024	CY2025	CY2026	CY2027	CY2028	CY2029	CY2030
1995 International					\$ 80,000											
2009 International			\$ 57,500						\$ 80,000							\$ 80,000
2011 International							\$ 200,000									
2012 International 7600, Replace 1995 International												\$ 80,000				
2018 International			\$ 192,485											\$ 200,000		
2015 International	\$ 100,000											\$ 120,000				
1995 Bucket Loader									\$ 80,000							
1996 JD Grader		\$ 63,000											\$ 85,000			
2007 Backhoe													\$ 100,000			
Beginning Balance:	\$ 50,102	\$ 13,080	\$ 131	\$ (26,346)	\$ 24,005	\$ 46,197	\$ 131,197	\$ 28,697	\$ 123,697	\$ 146,197	\$ 236,197	\$ 331,197	\$ 241,197	\$ 166,197	\$ 68,697	\$ 163,697
Deposit (Warrant Article - Annual):	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 75,000	\$ 85,000	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000
Deposit (Warrant Article - Surplus):	\$ -	\$ -	\$ 140,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deposit - Other:	\$ -	\$ -	\$ -	\$ -	\$ 26,346											
Interest Earned:	\$ 126	\$ 42	\$ 4	\$ 351	\$ 846											
Sale of Equipment:	\$ 12,852	\$ -	\$ 33,504	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ 7,500	\$ 75,000	\$ -	\$ 15,000	\$ 15,000	\$ 7,500	\$ -	\$ 7,500
Purchase of New Equipment:	\$ 100,000	\$ 63,000	\$ 249,985	\$ -	\$ 80,000	\$ -	\$ 200,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 200,000	\$ 185,000	\$ 200,000	\$ -	\$ 80,000
Ending Balance:	\$ 13,080	\$ 121	\$ (26,346)	\$ 24,005	\$ 46,197	\$ 131,197	\$ 28,697	\$ 123,697	\$ 146,197	\$ 236,197	\$ 331,197	\$ 241,197	\$ 166,197	\$ 68,697	\$ 163,697	\$ 186,197
	Actual	Actual	Actual	Actual	Actual	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj

**UNPAID TAXES FOR 2019**

Ames, Andrew & Donna	\$ 725.01
Applin Family	*1,028.61
Andrew, Christopher Heirs of	422.76
Andrews, Stacy & Richard	3,661.32
Andrews, Wyatt & Kathleen	796.15
Andrews, Wyatt E	347.10
Apple Blossom LLC 2300	19,630.73
Arsenault, Alfred & Leona	*238.18
Baker, Lyndsaye	*169.09
Barker, Richard & Teresa	877.81
Barker, Richard E & Richard L	487.08
Barker, Steven S	451.00
Bean, Rodney & Sonia	*331.86
Beaulieu, Michael & Donna	207.48
Berner, Anna	365.04
Berner, Stephen	223.24
Brenske, Linda	1,995.24
Brill, David	1,791.19
Brisson, Charles & Alexandra	1,119.22
Brisson, Geoffrey	1,472.64
Brown, David C III	2,721.42
Brown, Geoffrey	1,910.38
Brown, Jeffrey K	*1,064.02
Bruns, Benjamin T	1,057.38
Buchko, Randy & Diana	*119.02
Butts, Scott & Tanda	347.88
Camp Wigwam Inc	*16,107.29
Carbone, Victor & Cynthia	2,691.86
Carbone, Victor & Cynthia	175.73
Cazeault, Russell S	3,028.74
Charles, Rita & Peggy Charles	560.20
Charles, Rita & Peggy Charles	2,486.64
Christoforo, John & Christina	*36.26
Churchill, Carl	1,792.60
Cleveland, Jerome & Rebecca	727.54
Cleveland, Jerome & Rebecca	2,585.86

Coffin, Fred	589.68
Coffin, Fred	587.42
Colby Family Trust	*1,042.62
Connors, Thomas F Jr. Heirs of	1,608.36
Cooper, Murray & Sadie Heirs of	499.20
Coupe, Albert & Lorna Curley	2,561.68
Crawford, Schyler	75.35
Crosby, Patricia (Hager)	177.06
Crowley, Paul	2,194.37
Cushing, Jessica M	*2.23
Devito, Lee & Karen	3,207.75
Dilks, Harold & Mary	148.04
Dilks, Rebecca	212.00
Diomedede, Carol	136.73
Doughty, Chris & Alison Conner	68.02
Downes, Derek	1,044.01
Duarte, Joyce Heirs of	844.74
Dumais, Michael & Michelle	349.44
Edmunds, Patricia	261.30
Edmunds, Paul & Belinda	804.57
Eichhorn, Peter & Jean Eichhorn	1,814.12
Everett, Gail (SOLD) Philip A Lubke	778.16
Farnum, Kevin & Amy	390.62
Farrell, Dana	2,262.94
Ferro, Michael	1,062.47
Finn, Michael & Colleen	* 474.76
Flanders, Amanda	156.00
Fleck, Robert	78.00
Fleck, Robert	487.50
Frechette, Ruth	* 280.14
Fulcher, Rodney E	156.00
Goodnough, Jessica & Daniel Jackson	* 421.21
Grayboys, Sharon	4,455.83
Graiver, Nancy & Winfield Kimball	1,865.76
Gray, Lenita & Pat	117.23
Greenleaf, Leorna & Kayla	776.60
Grover, Douglas	1,411.64
Grover, Douglas & Madeline	*625.76

Hall, Adam	*67.02
Hamlin, Gary & Julie	777.74
Harmon, Stanley	586.79
Harmon, Stanley	1,747.43
Hart, David	1,786.20
Hatch, Chester G	250.46
Hatstat, Diane	59.28
Henderson, Barry H	828.36
Hendrickson, Eric	156.00
Hill, Paul	1,325.53
Howard, Jean R	875.86
Hudlin, Derek & Stacy	*241.98
Hudson, Margaret E	*18.40
Jennings, William Jr	655.20
Jennings, William Jr	78.00
Jennings, William Jr	1,017.12
Judkins, Richard & Kathleen	778.91
KBS Builders INC	12,701.52
Kimball, David & Prentiss Kimball	1,355.25
Kimball, Wade	*854.55
Kimball, Winfield & Nancy Graiver	4,156.14
Lacey, Ron & Angela	320.03
Layman, Rob	227.60
Leger, Brooke	*258.59
Leger, Rick & Tina	362.70
Leino, Paul A	987.04
Lemmon, Jeffrey	2,912.60
Loonie, Andrew	413.56
Lynch, Benjamin	156.00
Manchester, Sue & John	323.70
Marchant, Scott	146.72
Marchant, Vincent	59.44
Marinelli, Frederick	156.00
Mason, Gregory Trustee	1,730.27
Mason, Tim & Stephanie	296.87
McAllister, Mark	953.71
McAllister, Mark	679.77
McCabe. Everett & Vickie Hatstat	359.58

McDaniels, William Heirs of	1,499.24
McGraw, Melanie	508.56
McLaughlin, Kenny	276.51
Mead, William Jr & Jun Hou	291.70
Mentus, Karen	43.68
Mercer, Linda	*1,261.88
Merrill, Lee	156.00
Merrill, Tony	192.71
Miller, Brian & Dianne	431.03
Mitchell, Donald & Juanita	1,176.94
Modem Wavs Inc	1,377.48
Moors, Russell Heirs of	1,922.70
Morrison, John H Jr	278.85
Morse Brook LLC	4,265.20
Murphy, Mark A	*1,497.79
Murray, Michael & Jill	*109.23
Northvision LLC	2,836.67
Pappas, Lee & Jayne	690.57
Paradis, Barry S	*527.22
Parsons, Jeff	115.67
Payne, Robert A III	1,115.63
Peter, Bryan D & Jill	3,551.39
Pike, Kelly	1,333.02
Pinkham, Tim & Priscilla	175.27
Plourde, Amy & Gary	177.22
Porter, Dale E	*503.46
Rae, Sean	256.39
Reagan, Marla	300.55
Reynolds, James & Heather	1,303.30
Rice, Todd & Nicole	336.18
Richard, Pierre & Sarah	1,762.32
Richard, Roger	850.28
Ridlon, Hazel Heirs of	395.57
Rivard, Richard & Renata	3,070.17
Rose, Jolene	1,147.22
Roy, Debra	477.28
Rugg, Carlene M	452.65
Russell, Jennifer	238.68

Ryan, Christine & Joh Cleary	368.16
Ryan, Michael J	242.42
Sanborn, Paul M	963.46
Sanborn, Paul M	421.20
Sanborn, Paul M	923.52
Sandoval, Joan	633.36
Sargent, Lynn & Job	1,071.74
Scheerer, Donna	420.19
Schellenger, James & Heidi	2,577.04
Schellenger, James & Heidi	187.20
Scouler, Robert & Kellianne	231.43
Seams, Dale C	2,094.67
Searles, Kemsan	190.63
Searles, Kristen	*172.75
Sherburne, Dan	234.07
Sherburne, Dave & Sue	331.31
Simmons, Nijkos S Ley	570.96
Slocumb, Claudia B	490.56
Smart, Wayne Sr	*731.37
Smith, Daniel & Melanie	348.89
Smith, Joey & Norma	2, 324.67
Stanton, Tonia	517.92
Sterry, Gail	312.78
Stevens, Brian & Jenn	281.74
Stickney, Rebecca	88.61
Swan, Kevin & Patricia	268.32
Thorman, Christopher G	2,211.69
Thorman, Christopher G	377.52
Tibbetts-Hall, Trista	165.59
Torrey, Carolyn	264.81
Travis, Doris	2,620.80
Troy, Joanne B	592.80
Troy, William H III	1,250.34
Troy, William H III & Joanne	772.04
Tryder, Robert & Anne	178.07
Tryder, Robert & Marlene	97.66
Van Der Leeuw, Willy & Margaret	* 4.90
Vivace, Julie A	*742.86

W R Rhea Associates (Sold)	390.00
Walmsley, Thomas C	566.01
Waterman, Kirk O	1,089.25
Westleigh, Dwight & Skylar	765.73
Weymouth, Greg & Heirs of Gayle & Wesley	710.63
Weymouth, Wanda & Hairs of Wesley	692.44
Whiting, Wendy	1,114.50
Whitt, Scott H	306.85
Winiker, David P	1,588.08
Winiker, David P	156.00
Wright, Stanley & Dianna	1,979.48
York, Clifton	*706.57
Zutter, David	609.88

AMOUNT COLLECTED FOR JANUARY

**26,440.74**

BALANCE DUE AS OF 2/1/2020

**\$221,820.33**

\*PAYMENT \*\*PAID IN FULL

**2018 TAX LIENS**

Andrews, Christopher Heirs of	\$ 417.34
Andrews, Stacy & Richard	*2,908.63
Apple Blossom LLC 2300	19,379.05
Barker, Richard & Teresa & Heirs of Eva	1,678.99
Barker, Richard & Teresa	866.56
Barker, Richard E & Richard L	492.52
Charles, Rita & Peggy Charles	553.01
Charles, Rita & Peggy Charles	2,452.06
Cleveland, Jerome & Rebecca	718.21
Cleveland, Jerome & Rebecca	2,552.70
Coffin, Fred	582.12
Coffin, Fred	579.89
Dilks, Harold & Mary	146.15
Greenleaf, Leora & Kayla	486.31
Hager, (Crosby) Patricia	190.19
Hamlin, Gary & Julie	767.77
Hatch, Chester	247.25
Heath, Jamie & Tamara	1,316.70
Jennings, William Jr	646.80



Jennings, William Jr	77.00
Jennings, William Jr	1,221.22
Judkins, Richard & Kathleen	768.92
Leger, Rick & Tina	363.44
Lemmon, Jeffrey	822.91
Mason, Gregory Trustee	*477.41
McAllister, Mark S	671.06
McDaniels, William heirs of	1,480.02
Merrill, Tony	190.24
Moors, Russell Heirs of	1,898.05
Morse Brook LLC	4,210.51
Northvision LLC	2,800.31
Pappas, Lee & Jayne	681.71
Reagan, Marla	296.70
Reynolds, James & Heather	1,286.59
Rice, Todd & Nicole	*168.98
Richard, Roger	839.38
Ridlon, Hazel Heirs of	390.50
Rivard, Richard & Renata	3,030.81
Rugg, Carlene	446.85
Sargent, Job & Lynn	1,058.00
Scheerer, Donna	414.80
Sterry, Gail	354.97
Thorman, Christopher G	2,183.34
Thorman, Christopher G	372.68
Walmsley, Thomas C	*23.41
Waterman, Kirk O	*488.91
Whitt, Scott	302.92
Winiker, David P	1,553.20
Winiker, David P	154.00

TOTAL AS OF 01/31/2020 **\$ 66,011.09**

PART-PAYMENT \* PAID IN FULL \*\*

## 2017 TAX LIENS

ANDREWS, CHRISTOPER	413.28
CHARLES, RITA & PEGGY CHARLES	547.63

CLEVELAND, JEROME & REBECCA	** 711.21
CLEVELAND, JEROME & REBECCA	**2,527.84
COFFIN, FRED	**576.45
COFFIN, FRED	**309.07
DILKS, HAROLD & MARY	144.72
HAGER (CROSBY) PATRICIA	212.74
HEATH, JAMIE & TAMARA BILLINS	*934.60
JUDKINS, RICHARD & KATHLEEN	761.43
MCALLISTER, MARK S	**355.02
MERRILL, TONY	67.04
MOORS, RUSSELL HEIRS OF	1,879.56
PAPPAS, LEE & JAYNE	675.07
REAGAN, MARLA	**94.49
REYNOLDS, JAMES & HEATHER	668.09
RIDLON, HAZEL HEIRS OF	386.69
RIVARD, RICHARD & RENATA	*2,055.82
RUGG, CARLENE M	**442.49
SCHEERER, DONNA	410.76
THORMAN, CHRISTOPHER	**1,700.98
THORMAN, CHRISTOPHER	**369.05
WHITT, SCOTT H	**299.97

TOTAL as of 12/31/2019

**\$16,544.00**

\*\* PAID IN FULL

**DEATHS IN 2019**

Name	Age	Place of Death	Date of Death
Bailey, Bernard	95	Norway	09/17/2019
Burnell, Ralph	63	Portland	03/05/2019
Duarte, Joyce	85	Portland	04/13/2019
Fillebrown, Joan	86	Waterford	03/10/2019
Geisler, Gerald	81	Portland	07/07/2019
Handren, William Jr	92	Scarborough	01/07/2019
Hemingway, Gene	81	Waterford	03/06/2019
Howard, Ricky Lee	50	Waterford	06/09/2019
Jacobson, Pearl	69	Waterford	11/03/2019
Kane, Peter L	70	Paris	11/10/2019
Osgood, Harriet	84	Waterford	06/03/2019
Rollins, Mykel	30	Waterford	07/05/2019
Slocumb, Richard	78	Portland	04/19/2019

Swett, Bruce	55	Portland	06/10/2019
Thayer, Beverley	80	Portland	08/31/2019
Whittier, Janet	82	Sweden	07/02/2019

### MARRIAGES FOR 2019

Rogers, Searra & Robert McNicholas	02/21/19
Oldfield, Sherri & John Dumont	05/18/19
Gleason, Laura & Ryan Seams	07/13/19
Moffitt, Sarah & Paul Knott	08/24/19
Robinson, Shawna	08/31/19
Whittemore, Claire & Jeffrey Gast	09/14/19
Rohrer, Noah & Maxine Dudek	09/28/19
Gordon, Rachael & Robinson, Jason	09/28/19
Bongiolatti, Beth & Skyler Gray	10/28/19

### BIRTHS

Under Maine law, towns may not print birth details, only numbers  
2019 Totals — 5 Girls & 6 Boys



The annual Christmas Caroling on the Town Common held Dec. 7.

## Waterford Planning Board

The Waterford Planning Board consists of the following members:

Colin Holme, Chair; Bruce Sanborn, Vice Chair; Charlie Tarbell, Secretary; Ray Merrill, member; Ted Gerber, member; Cindy Kimball, Recording Secretary

The Planning Board met 12 times, conducted one site-walk and held one public hearing.

Four shoreland zoning applications for residences were reviewed (Rounds, Pendergast, Graves, & Mohr). Three were approved outright, and one was approved with conditions/changes.

One subdivision application (Sage Woods) was approved by the Board after changes to address phosphorus control and lot size issues. One approved subdivision (The Overlook), approved in 2010, was nullified at the request of its owner.



The planning board held a site walk for the Sage Woods subdivision between Green and Five Kezars roads March 16. The 5-lot plan was approved June 19.

No complete site-plan reviews were conducted, but four approvals were given to projects which the Board deemed to be continuing uses: 1) The former Mallard Mart location in North Waterford was given conditional permission to rebuild; 2) Kimball's Hardware was approved to sell lobsters; 3) Keoka Beach was approved to sell gasoline lakeside, and 4) Bear Mountain Music Hall (the former Bear Mountain Grange) was approved to continue operating as a performance venue, contingent on solving septic and parking issues.

Four home occupations were reviewed: Two daycare and two farm stands.

Significant Planning Board time and attention was devoted to the issue of what, if anything, to do about regulating docks on the water bodies in Waterford. Numerous members of the public attended Planning Board meetings in order to express opinions and concerns about docks. The Board distilled the dock regulation issues down to three options: 1) do nothing, 2) enhance the dock permitting process with the hopes of obtaining better compliance, and 3) enact a new shoreland zoning ordinance provision to regulate these temporary structures over the water. Input from the Selectmen was formally solicited.

It was decided during the December meeting not to rush new shoreland zoning ordinances into the Town Warrant for the upcoming Town Meeting in March. Instead, at the January meeting, the Board will continue to review and debate what options to pursue on this matter in 2020.

The Board did agree to forward certain ordinance revisions affecting the Land Use, Site Plan, and Subdivision ordinances to the Selectmen for inclusion in the Town Warrant and vote by the Town Meeting. A public hearing on these ordinance changes was scheduled for January 15, 2020.

The Waterford Planning board has openings for two alternate members. Please inquire at the Town Office if you would like to explore doing so.

Charles Tarbell, Secretary



## Sports & Recreation Department

I would first like to say thank you to the coaches who dedicated their time this year. Without them stepping up we would not have sports teams. I would like to say thank you to Tom Cushman, Chris Field, Kevin Toohey, Jamie Toohey, Brian Hamlin, Pat Lawler and Lucas Noonan. Some of these coaches teach more than one sport. I would also like to recognize Dorene Merrill, Eileen Gleason and Sabrina Lawler who were my helpers at the snack shack. We had lots of people who were very happy to be able to have something to eat while watching their child play sports. I also can't forget my senior luncheon helpers Betty Becker, Myra Maltby, Eileen Gleason, Stan Hunt and Laura Varney. Luncheons are held once a month except for July and August and we have fed over 350 people for 2019. Wow, that is a lot of food. My job would not be possible without all of these volunteers.



This year we tried some new program. On Mondays is low impact exercise class, Wednesdays is the weekly card games and Fridays is the Waterford play group at the Waterford Library. We also had a snowshoe group at the beginning of the year. Monthly card making class with Dianne Morse-Leonard has been successful this year. Due to low attendance the Waterford play group was cancelled at the end of 2019. The Waterford Ski Program that was new last year has grown for 2020 there are currently 32 kids who have signed up. Twelve of them are in the elementary school and we have not had that many young kids in years. The increase in numbers is so great to see.

We went to many places on field trips this year to Boston to see the Red Sox play, to Clarks Trading Post, Loon Mountain, Cabbage Island, a day trip to Boston, Mt. Washington, Auburn, Freeport and last but not least The Polar Express. Phew, it has been a busy year for trips with a total of 243 participants. Each year we continue to see new participants be a part of this program.



The Waterford sandlot continues to see improvements. This year we invested in a company that came and put safe chemicals on the field. I have had so many compliments on how beautiful it looked this year. Northeast Property Management did the mowing and did a wonderful job, it always looks great. This year I sold five advertising signs to Oxford Federal Credit Union, Pie Tree, Turn Key Homes of

Maine, Southern Maine Building Solutions and Rice Hill Farm. Thank you to all of the sponsors who continue to support Waterford kids. All proceeds from the signs go back into the sandlot for upkeep.

Jasmine Merrill  
Sports & Rec Director

## **Parks Committee**

2019 was a quiet year for the Parks Committee. Members did their annual hike up Hawk Mountain to assess erosion and right-of-way trail conditions, pick up any litter and enjoy the view at the top. The graffiti on the ledges is still visible and maybe in time it will fade away and not be a source of dismay. Some of the PC members climb Mt. Tir'em daily and they are doing a fantastic job keeping the trail clear of downed limbs and debris and the drainage ditches raked clean. Bear Pond Park has a fence railing that is broken again, and it becomes more difficult every year to find a replacement piece. An attempt to repair it was unsuccessful. It will be looked at again in 2020 for alternate solutions.

The Town Beach had a new boat ramp installed this year and it looks fantastic. Putting in and taking out boats should be much easier now than in the past. Thank you to all who helped with that project.

The Common had another successful summer farmers market with several booths selling vegetables and other local produce, maple syrup, health care items and goodies. It was well attended and will be coming again this summer.

Werner Park will be a top priority this year as the closing of Bear Mountain Grange awarded the park a monetary grant to be used towards park equipment and upgrades.

Our hope for 2020 is that we can find some picnic tables for Crooked River Park and Bear Pond Park. Continued hikes on the two mountains will be ongoing and the beaches will be surveyed in the spring for litter that has been left behind.

As always, we welcome anyone wishing to be a part of the team to join us. We take pride in our town's parks and beaches and welcome your input and ideas.

Cindy Kimball, Chair

## **Waterford Library Board of Trustees**

The Trustees of Waterford Library look forward each year to this opportunity to inform our community about the growth in popularity of our resources and various programs. Continuing increase in the use of our Library underscores the ongoing importance of it as a vital community center. Library circulation, attendance at programs and average hour spent in the building are up once again in 2019 and demonstrate that libraries such as ours have become important in the "social infrastructure" in their communities, physical spaces and organizations that shape the way in which residents interact. We don't just provide free access to books and other cultural materials, we also offer companionship for older adults, de facto childcare and a welcoming public space for all ages. Our popular Coffee Cafe is a prime example of the shared desire for social interaction. Our new monthly program All About Books features local authors. Its popularity underscores the need for thoughtful discussion and sharing.

This year we are excited to share with you the news of an exciting project to be undertaken during 2020. Construction of an ADA compliant access ramp to be served by two off-street parking spaces is being funded through, our Annual Appeal, gifts from organizations such as the Bear Mountain Grange #62, a generous grant from STK Foundation and a special private donation. Additional fundraising activity will enable us to ensure that the founding principle of the public library - that all people deserve free, open access to our shared heritage and culture - will be achieved here in Waterford.



A Friday gathering of the Waterford Library Coffee Café

In closing, the Board is especially grateful for the support of the Town Meeting and the Waterford community. This on-going support enables us to provide a rich and varied educational program in a social atmosphere.

Geraldine O'Donnell, President of the WLA Board of Trustees

## WATERFORD HISTORICAL SOCIETY

As busy as we all are, it is important to take the time to save current and past memories, and to put names with faces on photos for future generations. We learn so much from history and it is of great interest to those of us who seek it. So, thank you to the meticulous historians who bring history to our attention.

Our summer programs and Echoes newsletters are two means of saving Waterford history. We hope WHS programs spark interest and bring people together. You can reach us with questions by calling our new office phone at 583-8335 at the Town House Museum. We've also added internet and will begin putting things online.

In August, we were fortunate to welcome two new trustees, Diane and Andy Dabczynski, for 3-year terms. We thank former trustees Marge Nihan from North Waterford and Robert Spencer from South Waterford for all their help in recent years. Bob has been a prime mover with Friends of City Brook to add historical signs at former mill sites and create a walking trail from Keoka to Bear Pond. This past



summer in honor of Joan Fillebrown for her dedicated support of the Waterford Historical Society, we added a plaque with Joan and Bill Fillebrown's names to a bench on the Town Common. The loss of Joan is felt by the Waterford community and all who appreciated and loved her.

We began the 2019 program season with a second sign dedication on May 25 at the site of the Stanwood Bucket Mill on the corner of Mill Hill and Waterford roads. Our thanks to David Sanderson and Bob Spencer for their work, and to all those who, despite the black flies, attended and toured Bob Spencer's home on the site of Watson's Mill beside City Brook.

The annual meeting and election of Trustees was held on June 13 with a program about C.D. Morse, a Waterford Entrepreneur and furniture maker here in Waterford, who made good use of Waterford's wood resources. On July 4, we opened up the Rice and Town House Museums from 9 a.m. to noon during the parade. On July 11, Nancy Marcotte, who has worked at the New Gloucester museum producing publications and catalogues, provided the program "Shakers in Maine." On August 8, Lee Bradley of Waterford Woodworking hosted us at his Mill Hill Road studio. He talked about tools, techniques, and the different kinds of wood used in making furniture. On September 12, Peter Morse led a lively discussion at the Wilkins House about growing up and working during his teen years at his family's apple business, Morse Orchards. His father, Frank Morse, invented one of the first spray machines. He also created controlled atmosphere for cold storage, the first in Maine if not New England. He used sawdust and ice to keep the apples fresh that were produced from his three apple orchards.

On October 10, we met at the Wilkins House for a group discussion with community musicians and learned about their training, professional experiences, and travels. Attending were Bill Mead (drums), Preston Harrison (guitar), Diane Dabczynski (singer and recording artist), Professor Andy Dabczynski (viola and violin), Skip Green (harmonica), Al Struck (Clarinet) and Rex Rounds (guitar and ukulele). Members of the audience shared their musical experiences as well. The year's final program "How We Got Here" was held November 8 at the Waterford Library. Participants shared family stories about how they arrived in Waterford. They learned about each other and discovered summer camp and other connections they had in common with each other.

During the winter months, Nancy Marcotte will keep the Town House Museum open from 3-5 p.m. on Wednesdays, weather and health depending. The Town House is open on Mondays and Wednesdays in the summer and fall. Thank you for your support. We'll see you in 2020, Maine's Bicentennial Statehood year.

Bonnie Parsons, President

---

PO Box 112, Harrison, Me 04040



[harrisonfoodbank@gmail.com](mailto:harrisonfoodbank@gmail.com)

The Harrison Food Bank has grown in the numbers of families we see each week to 300. We are also doing deliveries in Harrison, Waterford and Norway. The demand has made us increase our food from

USDA by receiving monthly the allotment for Oxford County as well as Cumberland County, and we have added a another truck load weekly from Good Shepherd as well as our seven stores that we pick up three days per week.

Last year, we logged in 773 visits from Waterford families. From those visits, there were 1,758 adults, 358 children and 264 seniors. We are requesting an increase in support this year to \$1,000 to help us with funding a new box truck. Ours is a 2002 with 250,000 miles and has cost us a lot in repairs this year.

In the reflection of this season of gratitude, I would like to give thanks for all the kind gestures, time spent and generous financial support to help those that are less fortunate to see that basic needs of food are met. If you have ever donated a single can of food, volunteered your time or given a donation, I would like to thank you!

Sandy Swett,  
Operations Manager  
Harrison Food Bank

## **Sweden Food Pantry**

The Sweden Food Pantry again requests that you include our appeal of \$550 for 2020 funding into your annual budget. We are open 2 hours twice each month on the first and third Wednesdays from 11 a.m. to 1 p.m. Our operating budget for 2020 is \$17,375 (approximately \$111.38 per person served).

In 2018, nine families from Waterford containing 20 individuals benefited from the Sweden Food Pantry. This represented 14% of all the individuals who participated in the Sweden Food Pantry. From January 1, 2019 through September 30, 2019, six families representing 15 individuals from Waterford have benefited from the Sweden Food Pantry. This represents 9% of all families and 10% of all individuals that the pantry serves. While the numbers of Waterford residents coming to Sweden Food Pantry has decreased, we are still providing food to those residents of Waterford who need food.

The Sweden Food Pantry is not increasing its request from the towns we serve. Waterford's 10% of the total costs for 2020 would be \$1,737.50 but we are simply asking for \$550, as we have for the last few years. That \$550 represents \$3.06 per month for each Waterford resident being served by the Sweden Food Pantry, but \$3.06 does not provide a person with enough food for a month so we actively fundraise to make up the difference. We receive donations from individuals and organizations in addition to towns. We also receive produce from generous farmers, local libraries' gardens and community residents as well as from the federal food assistance program (TEFAP) and Hannaford. We purchase most of our food from Good Shepherd Food Bank of Maine at a significant discount.

We are a group of volunteers who donate our time, money and other resources, but we need your help. We ask that you put our organization into your annual budget in the amount of \$550 so that we can continue to assist hungry people in the community.

Linda Bradley  
Director, Sweden Food Pantry

## Keoka Lake Association

In 2019, Keoka Lake Association (KLA) continued its many activities, all with the goal of advancing its mission: To preserve and protect Keoka Lake.

KLA sponsors boat inspections, monitors water quality, patrols for invasives, works to curtail run-off pollution, manages the dam, educates the public about lake conservation issues, promotes water safety, sponsors the loon nesting platform, and raises funds for these operations. Our activities are all performed by volunteers. We have 112 active members and 15 dedicated trustees.

Chief among our activities is participation in the Courtesy Boat Inspection (CBI) program – inspecting boats entering or exiting Keoka to ensure that they do not carry invasive aquatic plants (e.g. Milfoil). Of all the lakes in Waterford, Keoka is the most vulnerable to Milfoil, due its busy public boat launch and its relatively shallow depth. The inspection program has been proven, by extensive experience at many different lakes, to be the most effective preventative there is against infestation. It is also an excellent education opportunity for boaters, demonstrating self-inspection.

KLA has been conducting CBIs at the Town Beach for 15 years. We started out using volunteers, but quickly found out that paid staff are more reliable and consistent. In our second year, we hired and trained part-timer inspectors at the boat launch. At the same time we applied to the Town of Waterford for help in funding the program. For fourteen years now, Waterford has been very generous, contributing funds which we use in conjunction with other grants and our own membership dues, to sponsor the boat inspections at peak boating times during the summer months.



The Keoka Lake boat ramp project began Sept. 13 with the installation of 40 concrete pavers. Jeff Ward made the project possible with his donated time and equipment. The KLA and the town split the project's cost.



In 2019, paid staff worked 384 hours, inspected 262 boats, and found 3 plants. Happily, the removed plants were not invasive. The Town's valuable contribution covers about half of these hours.

At KLA, we view the Town of Waterford contribution to our inspection program as prudent insurance against an infestation. This is because milfoil infestation of Keoka could severely impact lakefront property values, resulting in the potential for a revaluation and reallocation of the property tax burden to non-lakefront. This scenario actually occurred seven years ago in Waterboro, Maine, where sales of homes on Lake Arrowhead (which has a significant milfoil infestation) were consistently running 30% below appraised levels. On appeal, the assessed value of lakefront property was reduced by 20%. This reduction, of course, caused the tax burden to shift to non-waterfront properties. Town officials relate that nobody is happy – not the infested lakefront property owners or the re-burdened non-lakefront owners. It is our hope at KLA, that diligent inspections can avoid such a situation here.

We thank the Town of Waterford for their longstanding support of CBIs on Keoka. In addition, we are happy to report that the Keoka boat ramp has been replaced with a new, 12' wide concrete ramp. Some additional asphalt work remains to be done in the spring. Jeff Ward was the driving force behind this successful project and our sincere thanks go out to him.

Respectfully,  
Charlie Tarbell, President



Jim Flynn prepares straps for the next unit as Charlie Tarbell, Chris Brennan, Arnie Klepinger and John Wait guide a paver into place under Jeff Ward's skillful hand.



September 15, 2019

Waterford Selectmen

Dear John, Todd, and Randy;

As you are probably aware, the new boat ramp at the Waterford Town Beach was installed this past weekend. A small, but dedicated crew of KLA volunteers (Arne Klepinger, Al Struck, Jim Flynn, Chris Brennan, and I) helped to facilitate its installation.

But today I'm writing to you to underscore the important role that another key volunteer made to this effort. Without the contribution of **Jeff Ward** this project would never have gotten off the ground. Jeff approached me over a year ago with a creative idea that would vastly improve the Town Beach. His idea was that a properly designed boat ramp and road-side approach would stop the soil erosion which was resulting in a 10-foot drainage channel that was ruining half the Town Beach. His solution entailed a berm to redirect stormwater runoff from Waterford Road, across the head of the boat ramp and into a rip-rap armored erosion control plunge-pool. Besides the improvement to Town Beach, controlling the erosion would help improve the water quality of Keoka Lake.

The

Over the past year we worked together to create a plan, obtain necessary permits, secure funding, source materials, and execute on this plan. Yesterday, we completed the majority of the work. There is still some grading, asphalt and rip-rap to be completed in the next few weeks, but the new ramp is currently in service and the Town Beach looks great.

Jeff donated over 20 hours of his time and equipment, not to speak of his initiative and planning work. Jeff demonstrated the true essence of civic-minded service and the entire town is better-off for his efforts. I hope that we can find an appropriate way to recognize Jeff at the next Town Meeting.



The finished boat ramp

Thanks again for your support and the Town of Waterford's support for this project. It was a true public-private partnership and the membership of KLA is grateful for all that entails.

Best Regards,  
Charles W. Tarbell, President



## Town Meeting 2019



Sen. Lisa Keim



Carol Madsen



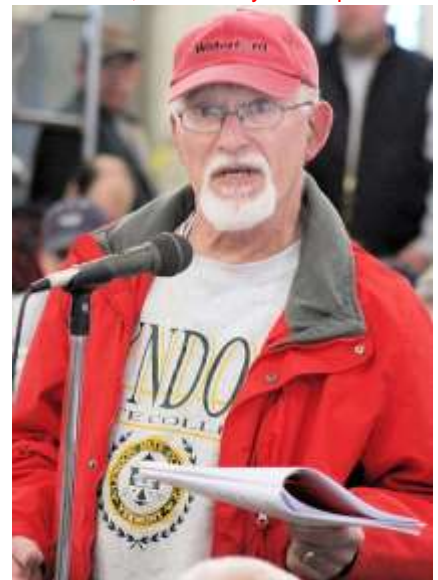
Mia Purcell, Community Concepts



Peg Nation



Bob Spencer



Al Struck



Nancy Eaton, Librarian



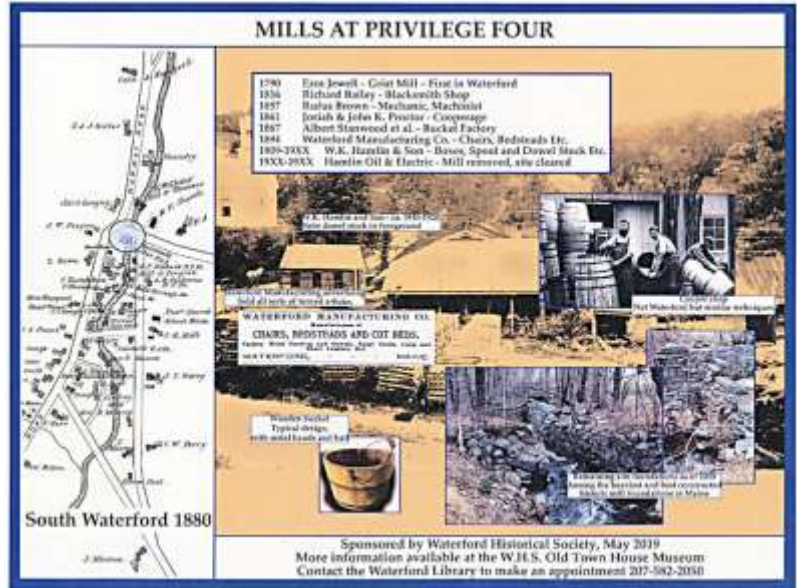
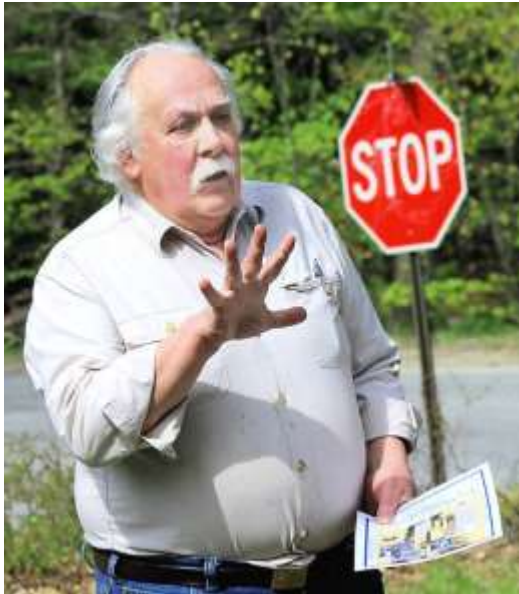
40-year Moderator Sawin Millett



Janet Truman & Mary DiBenedetto



## Third City Brook mill sign dedicated



FRIENDS OF CITY BROOK – dedicated the third of 10 planned historic mill signs May 25 at the Wesleyan Chapel at the foot of Mill Hill. The sign, above right, commemorates the factories that operated in that area during the 19<sup>th</sup> century. Upper left, David Sanderson gave historical background on the mills. Below left, KLA President Charlie Tarbell talked about Charlie Mason’s donation of land along the stream for the walking trail and Friends of City Brook President Bob Spencer also spoke to those gathered about the group’s goals and aspirations.





SUSAN M. COLLINS  
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WASHINGTON, DC 20510-1904

COMMITTEES:  
SPECIAL COMMITTEE  
ON AGING  
CHAIRMAN  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the “Military Widow’s Tax,” an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people’s health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine’s Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation’s premiere biomedical research institution, including significant boosts for Alzheimer’s disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation’s crumbling infrastructure and ensure that Maine’s housing needs are addressed. For Maine’s roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee’s Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS’ Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2020 be a good year for you, your family, your community, and our state.

Sincerely,

Susan M. Collins  
United States Senator

ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
(202) 224-6344  
Website: <http://www.King.Senate.gov>

United States Senate  
WASHINGTON, DC 20510

COMMITTEES:  
ARMED SERVICES  
BUDGET  
ENERGY AND  
NATURAL RESOURCES  
INTELLIGENCE  
RULES AND ADMINISTRATION

Dear Friends,

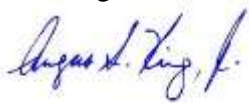
The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you've been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there's no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of those opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.

One of my most important priorities this past year has been emphasizing preventive healthcare. Maine's distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn't need to happen. That's why I've introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We're making progress, but we've got a long way to go – and I'd like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I'll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine's forest products industry – a key focus of my work to revitalize Maine's rural economy and communities. We've seen significant investment in mills across the state, creating good jobs to support rural Maine. I'm also pleased that the investments aren't just in our mills – the industry is thriving because of its commitment to innovation. We're fortunate to have the University of Maine's top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world's largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine's dedicated workforce, I know that the future of this industry is bright, and I'll continue working to support it on all fronts.

I'm proud of all we've accomplished together this year, but even as I reflect on all that we've achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I'm always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.

Best Regards,



Angus S. King Jr. - United States Senator

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Committee on Armed Services  
Committee on Small Business  
Chairman, Subcommittee on Contracting  
and Infrastructure

**Jared Golden**  
Congress of the United States  
2nd District of Maine

Dear Friends,

I hope this letter finds you well. It is an immense honor to serve as your representative in Congress. I take very seriously the responsibility that has been placed on me, and I would like to take this opportunity to share with you some of what I've been working on in my first year in Congress.

At the beginning of this term, the House passed H.R. 1, a comprehensive package of reforms I cosponsored to get big money out of politics and fight corruption in Washington. And in December, I helped pass H.R. 3, the *Lower Drug Costs Now Act*, which would limit out-of-pocket prescription drug costs paid by seniors, fund the expansion of Medicare coverage to include dental, vision, and hearing, and lower prescription drug prices for thousands of Mainers. Additionally, as a member of the House Armed Services Committee, I worked to ensure our annual defense authorization bill supports America's national security and Maine's shipyard workers, National Guardsmen, manufacturers, and universities.

On top of working on this legislation, I have also been advocating for our district directly to administrative agencies. I have been fighting for Maine lobstermen to urge the president to intervene in proposed regulations by the National Oceanic and Atmospheric Administration (NOAA) that would hurt our lobster industry. I pressed government agencies to ground their regulations in sound science and data when crafting new regulations on Maine's lobstermen. I also persuaded the Army Corps of Engineers to hold a public hearing in Maine about the proposed Central Maine Power NECEC transmission line, which gave hundreds of people the opportunity to voice their opinions about the project.

Some of the most important work of members of Congress is rooted in on-the-ground constituent services. We have three offices in the district -- in Caribou, Bangor, and Lewiston -- and my staff work tirelessly to help Mainers solve problems they may face with federal government agencies. I urge you to stop by to talk to us in person and let us know how we can better serve you and your communities.

My favorite part of the job is coming home to the district and hearing about what matters to you. This year, I brought a hearing of the House Small Business Subcommittee on Contracting and Infrastructure to Maine to find ways to expand access to rural broadband. I've also held open town halls and coffee hours throughout the district to hear directly from Mainers veterans, as well as roundtables to find more ways to help small businesses in Maine grow and create jobs.

As always, please continue to reach out to me and my staff if you'd like to voice an opinion, let us know about a local event, or seek any assistance with federal agencies.

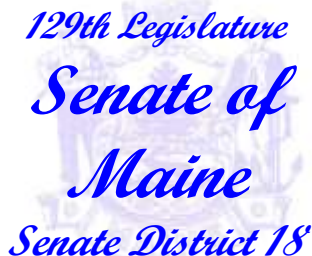
Respectfully,

Jared Golden

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Caribou, ME 04736  
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Lewiston, ME 04240  
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**Senator Lisa Keim**  
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**Judiciary Committee**  
**Government Oversight Committee**

Dear Friends and Neighbors:

Thank you for reelecting me to represent you in Augusta; it is an honor to serve you in the Maine Senate. I am eager to continue working with you to make Maine an even better place to live, work and raise a family. Please let me provide you with a recap of the 128<sup>th</sup> Legislature as well as my hopes for the upcoming 129<sup>th</sup> Legislature, which began its work in December, 2018.

During my time as a member of the Maine Senate, I have been encouraged to see the significant progress that has occurred. The State of Maine closed the fiscal year that ended on June 30, 2018 with a budget surplus of more than \$126 million and a 'rainy day fund' totaling more than \$274 million, allowing our state to have a better borrowing capacity and long-term financial stability. After many years of budget shortfalls and high spending, the significance of these economic achievements cannot be overstated. Maine's unemployment is at an all-time low, and the state's jobless rate has been below four percent for a record length of time.

Perhaps the most significant action the 128<sup>th</sup> Legislature took was passing tax conformity. With the passage of that legislation, we ensured that Maine citizens would not see their tax burden increase as a result of the federal changes to the tax code. Additionally, the tax conformity legislation included a \$300 child credit and increased the property tax fairness credit. I am incredibly proud that both sides of the aisle came together on this issue to benefit the Maine people.

The 129<sup>th</sup> Legislature has many issues to tackle, including adequate funding of our schools and ensuring that our young people have the skills necessary to enter the workforce. I am a strong supporter of vocational schooling and will advocate that technical education be widely available.

I encourage you to reach out to me with your thoughts, concerns and ideas about state government. Your input will help me better represent your interests and those of the community. I also encourage you to contact me with news about community events and gatherings; I want to join in! You may contact me by phone at 287-1505 (Augusta) or 562-6023 (home) or by email at [Lisa.Keim@legislature.maine.gov](mailto:Lisa.Keim@legislature.maine.gov).

Once again, thank you for the privilege of representing your interests in Augusta.

Sincerely,

A handwritten signature in blue ink that reads "Lisa M. Keim".

Lisa Keim  
State Senator, District 18



## HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

### **H. Sawin Millett, Jr.**

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Waterford, ME 04088

Cell Phone: (207) 592-5398

Residence: (207) 583-4842

[Sawin.Millett@legislature.maine.gov](mailto:Sawin.Millett@legislature.maine.gov)

Dear Friends & Neighbors:

The Second Regular Session of the 129<sup>th</sup> Legislature began on Wednesday, January 8. Along with the 260 carryover bills and papers from the First Regular Session, there are more than 400 new pieces of legislation to be deliberated over the coming months. My colleagues and I will need to be efficient and sensible in order to complete our work by the statutory adjournment date of April 15.

Also in April, I am pleased to report that Maine's homestead property tax exemption will increase by \$5,000, allowing residents to reduce up to \$25,000 from the value of their home for property tax purposes without any negative impact on local municipalities. If you have not already applied for the exemption, the application process is quick and easy. After answering a few questions about your home and how long you have lived there, you send the form into your town officials by April 1. In the event you apply after April 1, the exemption is applied toward the next tax year. Once you have applied, you should not have to apply again unless you move.

The budget passed by lawmakers last year, which set in motion the previously-mentioned tax relief, may be supplemented due to revised economic forecasts. An additional \$116.9 million in revenue, with potentially more to come, has left my colleagues and I even more determined to meet pressing needs, including our roads, nursing homes, direct care workers, and people with disabilities on waitlists. With the budget already 11% higher than the previous one, it is imperative that restraint be exercised by not instituting more new programs that could potentially create future fiscal strain.

Thank you for the ongoing privilege of serving the good people of Waterford at the State House. If you have an interest in receiving my regular e-newsletter, please send me your e-mail address.

Best regards,

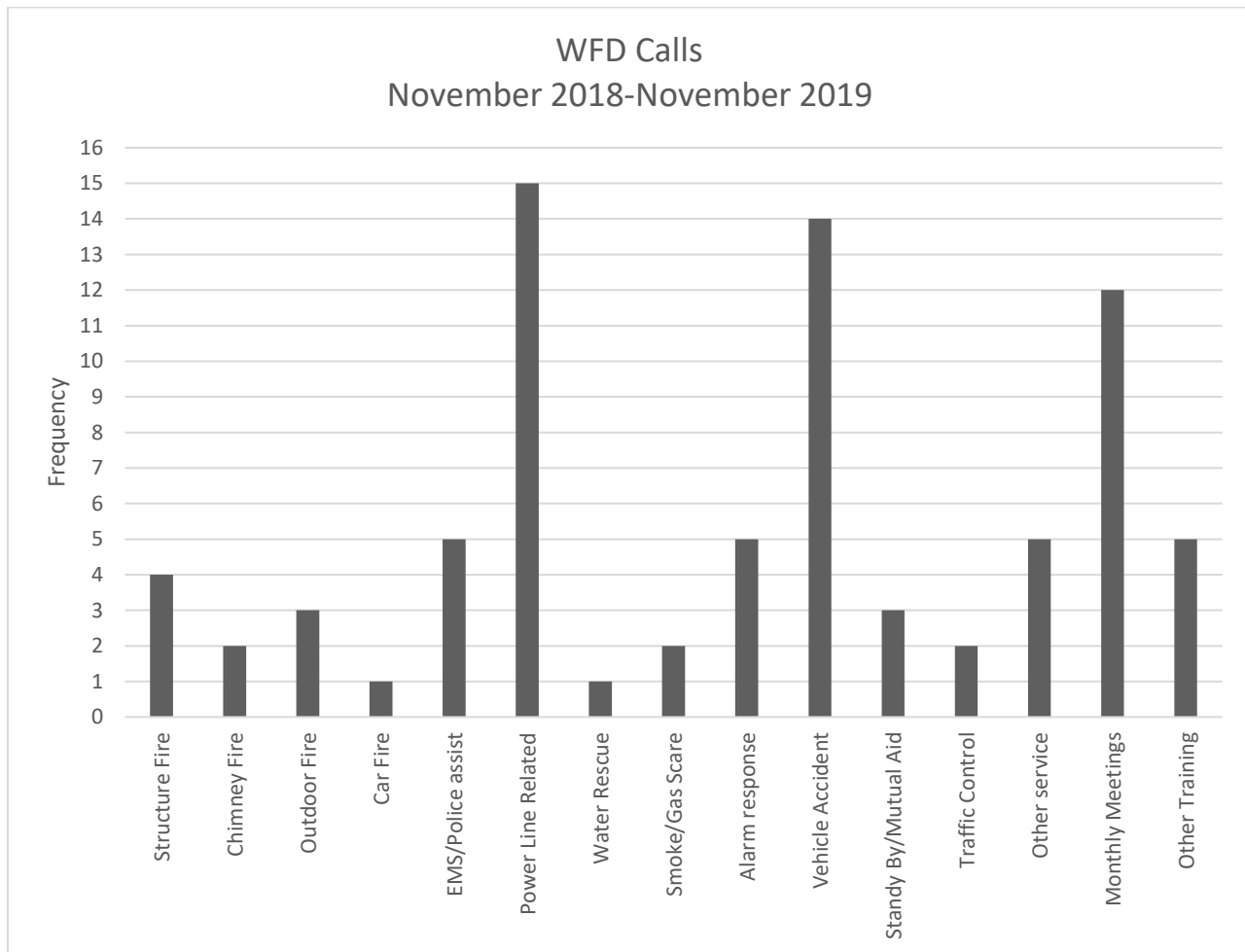
A handwritten signature in blue ink that reads "H. Sawin Millett, Jr." with a stylized flourish at the end.

H. Sawin Millett, Jr.

State Representative

District 71    Norway, Sweden, Waterford and West Paris

## Waterford Fire Department report



## Plumbing Inspector's report

During 2019, I issued a total of 34 plumbing permits:

15 internal plumbing permits  
19 external bed only permits

Prentiss T. Kimball, Plumbing Inspector (since 1965)

## 2019 Building Permits

Map	Lot	Area	Zone	Mon	Day	ATF	Name	Location or address	Type	Size	Est. Cost	Fee
74	29	NW	SLZ	1	16		Murch Concrete, Tom	972 Valley Rd	Store (rebuild)	2,000 sq ft	100,000	125
36	29	E		2	8		Anderson, Steven	104 McWain Hill Rd	greenhouse	12'x16	1,000	
68	5	NE		2	21		Bashaw, Steve	20 Hersey Rd	cabin	20'x56'	25,000	25
36	16A	E		3	11		Morse, Richard & Dottie	128 Pride Ave	deck	12'x28'		25
2	12	SE		5	3		Thoms, Terry & Harriet	151 Northview Dr	house	32'x48'	62,000	85
25	36	SW		5	6		Bear Mt Inn	365 Waterford Rd	L-porch	7'x32', 7.5'x20'	4,000	27
2	4A	SE		5	10		Wagner, Marc	382 Deer Hill Rd	Office/Bus Bldg	30'x100'	250,000	275
8	9	SE		5	10		Trask, Amy	262 Deer Hill Rd	greenhouse	48'x60'	1,000	25
27	3A	SW		5	10		Beaudet, Casey	50 Blackguard Rd	shed	20'x28'	2,000	25
45	2	W		5	13		Eisenman, Lou	580 Blackguard Rd	addition	8'x16'	1,000	
8	8B1	SE		5	14		Holme, Colin	190 Deer Hill Rd	shed	8'x12'	2,000	
37	15	E		5	20		Rowe, Jeffrey	1220 Norway Rd	shed	10'x17'	1,000	
37	15	E		5	20		Rowe, Jeffrey	1220 Norway Rd	shed	10'x17'	1,000	
2	5C	SE		5	21		Brill, David	90 Hamlin Rd	garage	26'x26'	5,000	28
3	3	SE		5	22		Rau, Bradley & Julie	183 Temple Hill Rd	garage	24.5'x30'	16,000	39
23	1	SE	SLZ	6	10		Hubbard Family Trust	84 Amy Trl	walkway	4'x70'	1,000	
14	9B	SW		6	14		Lacava, Martha	223 Bear Pond Rd	carport	16'x21'	1,800	25
2	5B	SE		6	21		Rolfe Corp	104 Hamlin Dr	house	26'x46'	120,000	143
2	5C	SE		6	29		Brill, David	20 Hamlin Rd	house	26'x40'	50,000	73
44	10,4	W		7	1		Gallant, Nathan	495 Blackguard Rd	shed	24'x24'	25,000	48
18	32A	SE		7	8		Tucker, Jeffrey	510 McWain Hill Rd	house	28'x52'	213,000	236
75	36,1	NE		7	8		Hatstat, Vickie	44 Bisbeetown Rd	deck	12'x30'	2,000	25
10	12	SW		7	12		Gray, H. Charles	80 Hawk Meadow Rd	cabin	24'x28'	25,000	48
74	15D	NW		7	12		Barker, Steven	22 Rosco Dr	shed	16'x20'	1,000	
63	9	NE		7	15		Allen, Scott & Misty	13 Higgins Rd	deck	10'x12'	1,000	
24	7A	SE		7	17		Kimball, Cynthia	288 Mill Hill Rd	shed	12'x12'	400	
74	7	NW	sub	7	17		Sage Woods - Brian Rhea	Five Kezar/Green rds	subdivision	5 lots		120
8	5A	SE		7	19		Ducy Jr., Gilbert	41 Temple Hill Rd	garage w/apt, office	32'x54', 15'x20'	100,000	123
24	1B	SE		7	22		Wait, John	67 Hubbard Trl	shed	6'x8'	800	
23	11	SE	SLZ	7	26		Piker, Tobin	158 Loon Echo Trl	dock	10'x30'		
3	1	SE		7	29		Jones, Lewis	217 Temple Hill Rd	garage	24'x40'	4,000	26
22	14	SE		7	29		Nalipinski, Michael & Paige	97 Woodland Trail	shed	4'x8'	1,550	
2	5A	SE		7	29		Whitney, Jon	100 Canterbury Dr	house	24'x48'	344,480	368
24	7C	SE		8	2		Kimball, Jason	306 Mill Hill	lean-to	10'x28'	2,000	25
39	17	E		8	5		Henderson, Eric	1063 Norway Rd	shed	12'x24'	9,000	32



34	61	E		8	23	Rounds, Laurence	707 Waterford Rd	shed	8'x12' relocated		
21	3	SE		8	23	Brewster Family Trust	293 McWain Hill Rd	cabin	20'x32'	30,000	45
22	13	SE		8	23	Schellenger, James & Heidi	93 Woodland Trl	garage	26'x32'	140,000	163
64	26	NE		9	6	York, Clifton	21 Outlet Lane	tiny home		45,000	68
34	5A1	E		9	9	* Prescott, Sara	94 Valley Rd	shed	8'x12' relocated	1,400	25
35	16A	E		9	16	Easton, Joanne	55 Johnson Rd	shed	10'x12'	800	
26	32	SW		9	16	Monk, Everard & Linda	478 Waterford Rd	garage	36'x36'	110,000	135
9	5B	SE		9	19	Peters, Cole	245 Hawk Mt Rd	deck	8'x33'	5,000	28
44	12	W		9	20	Tower, Richard & Fran	445 Blackguard Rd	barn	64'x64'	400,000	423
69	43	NE		9	20	Zutter, David	234 Bisbeetown Rd	garage	24'x24'	2,000	25
31	2	W		9	20	Olson, Linda	7 Saddlebrook Rd	shed	10'x12'	1,000	
74	5	NW		9	23	Webster, Levi & Sarah	43 Green Rd	house	30'x4'-'	50,000	73
48	4~3	E		9	30	Stevens, Chris	267 Plummer Hill Rd	shed	10'x16'	2,000	
72	16	NW		10	4	Pritchett, Gary & Lisa	64 Kezar Ridge	workshop	20'x24'	25,000	48
41	2	E		10	8	Sawyer, Tim	185 Plummer Hill Rd	shed	10'x12'	3,766	
35	37	E	SLZ	10	16	Graves, Allan	41 Woodland Trail	7% expansion	75 to 1183 sq ft	15,000	38
9	2	SE		10	17	Holme, Ray & Maryann	197 Deer Hill Rd	shed	6'x8'	200	
1	5	SW		10	25	Hill, Ronald	3 Waterford Rd	garage	24'x32'	18,000	41
74	28	NW		10	31	Grover, Karen	16 Grant Rd	house, garage	27'x37', 30'x44'	15,000	48
27	7A	SW		11	1	Chaplin, Josh	29 Mutiny Brook Rd	addition to barn	9'x16' (2)	1,000	25
24	9A	SE		11	4	Surette, Miranda	201 Mill Hill Rd	chicken coop	12'x24'	1,000	25
22	16	SE		11	25	Pendergast, John & Claire	77 Woodland Trl	dock	4'x48', 6'x10'	8,000	
8	2	SE		12	13	Schutt, Ryan	117 Temple Hill Rd	barn	20'x40'	7,500	31
22	14	SE		12	13	Nalipinski, Michael & Paige	91 Woodland Trail	addition	10'x12'	30,000	55
72	32	NW		12	15	Maine Camps LLC	Kezar Ridge Rd	house	933 sq ft	58,480	83
72	32	NW	SLZ	12	15	Maine Camps LLC	Kezar Ridge Rd	house	900 sq ft	68,860	94
										\$2,419,560	3,510
KBC	25			5	6	Youker, Stephanie	Arlington MA	deck, roof	12'x42'	2,000	25
KBC	89			5	21	Wright, Philip	Groveland MA	roof	8'x37'	1,000	25
KBC	85			5	21	Harry Knox	Lebanon	roof	21'x33'	3,000	25
KBC	A			5	22	Robichaud	Andover MA	deck	8'x25'	1,500	25
KBC	K			6	21	Bennett, Greg & Karen	St. Augustine FL	shed	4'x10'		
KBC	91			8	29	Williams, Arthur	Farmington NH	roof	22'x26'	1,500	25
KBC	20			9	23	Stickney, Rebecca	Manchester NH	roof	10'x30'	500	25
KBC	5			10	4	Doucette, Carol	Hawk Mt Rd	deck, pole barn	10'x41'	6,000	25
										\$15,500	175

## OXFORD COUNTY SHERIFF'S OFFICE

*Christopher R. Wainwright**Sheriff**Christopher Wainwright**Chief Deputy**James Urquhart***2019 Annual Report**

Dear Neighbors, Residents, and Tax Payers,

Thank you for the opportunity to serve as your Sheriff. As our agency prepares to enter the new decade, we look back at 2019 as one of our busiest and most challenging years. Not only did our county wide calls for service increase, but we also struggled, as most law enforcement agencies have, with attracting and retaining qualified law enforcement professionals.

This past year, the Oxford County Sheriff's Office has worked hard to rebuild the agency after trying times. To our agency's credit, I want you to know that my staff handled the year's challenges with dedication and professionalism. The work that they do each day with crime prevention, drug intervention, and jail services is often overlooked. I am proud to tell you that even in difficult times, the men and women of the Sheriff's Office have continued our mission to proudly serve and protect our neighbors in Oxford County.

Looking forward to 2020, I feel confident many of our challenges are in the past. We have plans to improve our visibility and response times by utilizing our substations in Brownfield, Rumford, and Bethel. Additionally, we have plans to convert our current jail facilities from a 72-hour holding facility back to a full-service operation. This will allow the county to restore local control and save our taxpayers money. Our agency has begun partnership with Central Maine Community College's Law Enforcement Program to recruit and train future law enforcement professionals. Through this new partnership, we have sent instructors and have successfully hired five patrol and corrections personnel. We hope that this will serve as a promising pathway to address some of the hiring challenges in Western Maine.

As I begin my 29<sup>th</sup> year of service to Oxford County, my commitment to service and to meeting the challenges of law enforcement in rural Maine have never been stronger. Again, thank you for the opportunity to serve as your Sheriff, and I look forward to the progress that our agency will make in the coming year.

Respectfully Submitted,

Sheriff Christopher R. Wainwright



## Oxford County Sheriff's Office

### 2019 Calls for Service by Location

### Waterford

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Abandoned Vehic	2	Gaming & Weapon	7	Psychiatric	2
Administrative	1	Gross Sexual	1	Repossession	2
Agencies	1	Harassment	5	Request Call	28
Agency Assist	13	Identity Theft	1	Request Officer	10
Alarm	13	Illegal Dumping	1	Request Patrol	2
Animal Problem	3	Info	1	Serve Subpoena	1
Assault	1	Information	5	Sex Off/90d/Reg	3
Attempt-Locate	2	Intoxication	1	Sex Off/Anl/Reg	2
ATV Problem	3	Juvenile Prob	6	Sex Offense	1
Bad Check	1	LE Accident	17	Sex Offndr Viol	1
Burglary	2	Littering	3	Sexual Contact	2
Citizen Assist	1	Lost Dog	1	Shots Fired	5
Citizen Dispute	2	Lost Property	1	Suicidal	2
Civil Problem	13	Misdialed Call	11	Suicide	1
Crim Mischief	2	Missing Person	5	Suspicious	15
Custodial Int.	1	Mutual Aid	1	Telo Harassment	2
Dead Body	2	Neighbor Disput	1	Theft	7
Detail	1	Noise Problem	4	Theft-Motorcycl	1
Disabled Vehicl	9	Overdose	1	Threat	4
Domestic	9	Papers	1	Traff Complaint	4
Drug	1	Parking Problem	2	Traffic Hazard	2
DUI	1	PD Accident	7	Traffic Offense	10
E911 HANG UP	101	Peace Officer	9	Trespassing	7
Fall	1	Person Fighting	1	Unwanted Person	2
False Alarm	1	PFA	6	Vehicle Off Rd	5
Family Fight	5	PFH	1	Viol.of papers	1
Fatal Accident	1	PI Accident	10	Wanted Person	1
Fireworks	2	Plowing Compl	6	Warrant Arrest	1
Found Property	1	Property Damage	3	Welfare Check	18
Fraud	6				

Total Calls for service

463



## Stoneham Rescue Service Call Summary Report for 2019

Incident Date	Disposition Incident Patient Disposition	Incident Complaint Reported by Dispatch
<b>Scene Incident City Name: Waterford</b>		
2019-01-02	Treated - Transported by this EMS Unit	26. Sick Person
2019-01-06	Treated - Transported by this EMS Unit	29. Traffic/Transportation Incident
2019-01-16	Treated - Transported by this EMS Unit	26. Sick Person
2019-01-24	Treated - Transported by this EMS Unit	17. Falls
2019-01-27	Treated - Transported by this EMS Unit	17. Falls
2019-01-28	Treated - Transported by this EMS Unit	29. Traffic/Transportation Incident
2019-01-28	Patient Refused Evaluation/Care (W/O Transport)	29. Traffic/Transportation Incident
2019-01-30	Treated - Transported by this EMS Unit	31. Unconscious/Fainting/Near-Fainting
2019-02-05	Treated - Transported by this EMS Unit	10. Chest Pain (Non-Traumatic)
2019-02-08	Treated - Transported by this EMS Unit	28. Stroke/CVA/TIA
2019-02-09	Treated - Transported by this EMS Unit	10. Chest Pain (Non-Traumatic)
2019-02-11	Treated - Transported by this EMS Unit	17. Falls
2019-02-17	Patient Treated - Refused Transport	17. Falls
2019-02-21	Patient Evaluated, No Treatment/Transport Req	17. Falls
2019-02-25	Treated - Transported by this EMS Unit	1. Abdominal Pain/Problems
2019-03-01	Treated - Transported by this EMS Unit	26. Sick Person
2019-03-02	Patient Refused Evaluation/Care (W/O Transport)	12. Convulsions/Seizure
2019-03-04	Treated - Transported by this EMS Unit	9. Cardiac Arrest/Death
2019-03-14	Treated - Transported by this EMS Unit	26. Sick Person
2019-03-20	Treated - Transported by this EMS Unit	6. Breathing Problem
2019-03-20	Treated - Transported by this EMS Unit	3. Animal Bite
2019-03-23	Treated - Transported by this EMS Unit	26. Sick Person
2019-03-26	Patient Treated - Refused Transport	12. Convulsions/Seizure
2019-03-26	Patient Treated - Refused Transport	12. Convulsions/Seizure
2019-03-30	Treated - Transported by this EMS Unit	26. Sick Person
2019-04-03	Treated - Transported by this EMS Unit	3. Animal Bite
2019-04-07	Treated - Transported by this EMS Unit	10. Chest Pain (Non-Traumatic)
2019-04-08	Treated - Transported by this EMS Unit	29. Traffic/Transportation Incident
2019-04-10	Patient Evaluated, No Treatment/Transport Req	29. Traffic/Transportation Incident
2019-04-13	Treated - Transported by this EMS Unit	28. Stroke/CVA/TIA
2019-05-08	Patient Treated - Refused Transport	4. Assault

2019-05-11	Treated - Transported by this EMS Unit	31. Unconscious/Fainting/Near-Fainting
2019-05-23	Treated - Transported by this EMS Unit	5. Back Pain (Non-Traumatic)
2019-05-27	Treated - Transported by this EMS Unit	29. Traffic/Transportation Incident
2019-05-31 Attempt	Treated - Transported by this EMS Unit	25. Psychiatric Problem/Abnormal Behavior/Suicide
2019-06-01	Treated - Transported by this EMS Unit	30. Traumatic Injury
2019-06-01	Treated - Transported by this EMS Unit	29. Traffic/Transportation Incident
2019-06-04	Patient Refused Evaluation/Care (W/O Transport)	26. Sick Person
2019-06-06 Attempt	Treated - Transported by this EMS Unit	25. Psychiatric Problem/Abnormal Behavior/Suicide
2019-06-13	Patient Treated - Refused Transport	13. Diabetic Problem
2019-06-13	Treated - Transported by this EMS Unit	18. Headache
2019-07-01	Treated - Transported by this EMS Unit	12. Convulsions/Seizure
2019-07-06	Treated - Transported by this EMS Unit	26. Sick Person
2019-07-06	Treated - Transported by this EMS Unit	28. Stroke/CVA/TIA
2019-07-06	Treated - Transported by this EMS Unit	31. Unconscious/Fainting/Near-Fainting
2019-07-09	Treated - Transported by this EMS Unit	28. Stroke/CVA/TIA
2019-07-16	Patient Refused Evaluation/Care (W/O Transport)	17. Falls
2019-07-18	Standby - No Patient Contact	Standby
2019-07-19	Patient Treated - Refused Transport	30. Traumatic Injury
2019-07-19	Patient Treated - Refused Transport	20. Heat/Cold Exposure
2019-07-25	Treated - Transported by this EMS Unit	6. Breathing Problem
2019-07-25	Patient Treated - Refused Transport	17. Falls
2019-07-25	Patient Evaluated, No Treatment/Transport Req	6. Breathing Problem
2019-07-26	Patient Treated - Refused Transport	26. Sick Person
2019-07-31	Treated - Transported by this EMS Unit	19. Heart Problems/AICD
2019-08-07	Treated - Transported by this EMS Unit	26. Sick Person
2019-08-09	Treated - Transported by this EMS Unit	30. Traumatic Injury
2019-08-11	Treated - Transported by this EMS Unit	1. Abdominal Pain/Problems
2019-08-11	Treated - Transported by this EMS Unit	21. Hemorrhage/Laceration
2019-08-18	Treated - Transported by this EMS Unit	26. Sick Person
2019-08-21	Patient Refused Evaluation/Care (W/O Transport)	Medical Alarm
2019-08-23	Treated - Transported by this EMS Unit	26. Sick Person
2019-08-28	Patient Treated - Refused Transport	4. Assault
2019-08-31	Patient Evaluated, No Treatment/Transport Req	17. Falls
2019-08-31	Assist - Public	17. Falls
2019-09-01	Patient Treated - Refused Transport	13. Diabetic Problem

2019-09-05	Patient Treated - Refused Transport	17. Falls
2019-09-11	Treated - Transported by this EMS Unit	26. Sick Person
2019-09-13	Treated - Transported by this EMS Unit	1. Abdominal Pain/Problems
2019-09-13	Treated - Transported by this EMS Unit	19. Heart Problems/AICD
2019-09-13	Patient Treated - Refused Transport	11. Choking
2019-09-14	Treated - Transported by this EMS Unit	19. Heart Problems/AICD
2019-09-15	Treated - Transported by this EMS Unit	17. Falls
2019-09-20	Treated - Transported by this EMS Unit	17. Falls
2019-09-21	Treated - Transported by this EMS Unit	12. Convulsions/Seizure
2019-09-23	Treated - Transported by this EMS Unit	23. Overdose/Poisoning/Ingestion
2019-10-02	Treated - Transported by this EMS Unit	29. Traffic/Transportation Incident
2019-10-13	Treated - Transported by this EMS Unit	10. Chest Pain (Non-Traumatic)
2019-10-19	Treated - Transported by this EMS Unit	31. Unconscious/Fainting/Near-Fainting
2019-10-23	Patient Treated - Refused Transport	29. Traffic/Transportation Incident
2019-10-25	Treated - Transported by this EMS Unit	5. Back Pain (Non-Traumatic)
2019-11-03	Dead at Scene-No Resus. Attempted (W/O Transport)	9. Cardiac Arrest/Death
2019-11-03	Treated - Transported by this EMS Unit	13. Diabetic Problem
2019-11-08	Patient Treated - Refused Transport	17. Falls
2019-11-09	Treated - Transported by this EMS Unit	17. Falls
2019-11-13	Treated - Transported by this EMS Unit	25. Psychiatric Problem/Abnormal Behavior/Suicide Attmp
2019-11-14	Treated - Transported by this EMS Unit	26. Sick Person
2019-11-18	Treated - Transported by this EMS Unit	17. Falls
2019-11-24	Treated - Transported by this EMS Unit	28. Stroke/CVA/TIA
2019-11-24	Treated - Transported by this EMS Unit	26. Sick Person
2019-11-30	Treated - Transported by this EMS Unit	6. Breathing Problem
2019-12-26	Canceled (Prior to Arrival at Scene)	29. Traffic/Transportation Incident
2019-12-30	Treated - Transported by this EMS Unit	29. Traffic/Transportation Incident
2019-12-31	Patient Treated - Refused Transport	31. Unconscious/Fainting/Near-Fainting

**Total Calls for 2019: 94**

## NOTICE TO CONTRACTORS

Signs advertising a business or service may be posted while the work is ongoing but **must be removed** once the work has been completed. For further details, refer to **Title 23, Section 1914-A** of the Maine Revised Statutes:

*On-premises signs shall be located within 1,000 feet of the principal building where the business or facility is carried on or practiced or within 1,000 feet of the point of interest. Storage areas, warehouses and other auxiliary structures and fixtures are not deemed to be buildings where the business, facility or point of interest is carried on or practiced.*

## CATEGORICAL SIGNS

Signs announcing an upcoming event by religious, charitable or civic organizations may be erected for a “reasonable amount of time” prior to the event but must be removed once the event has taken place. Refer to **Title 23, Section 1913-A** of the Maine Revised Statutes. Under no circumstances shall the signs be affixed to utility poles or highway signs.

Any group, business or organization seeking to have year-round off-premise signs must comply with Maine’s Official Business Directional Signs (OBDS) law (Title 23, Sections 1901-1925).

## TEMPORARY DIRECTIONAL SIGNS

**UNDER NO CIRCUMSTANCES** should temporary direction signs be placed on highway signs or utility poles. Temporary signs for non-profits or one-time events may be placed on their own stakes and removed after the event. Off-premise business signs must be approved through the OBDS program.

## E-911 ADDRESSES

All homeowners and business are required to post their road or street number in a location visible from the street. State law requires the lettering to be at least four (4) inches tall.

## DOG LICENSES

The deadline for licensing all dogs is Dec. 31 of each year. After Jan. 31, a \$25 penalty fee will assessed. Owners who fail to comply may have their cases turned over to the Animal Control Officer. All dogs must be licensed when they reach six months of age.

## TEMPORARY STRUCTURES

Portable and temporary structures, including portable sheds and garages, require a building permit and must meet setbacks.